# EQUITY, DIVERSITY, AND INCLUSION

# 2019-2020 RESOURCE ALLOCATION PLAN
# EQUITY, DIVERSITY, AND INCLUSION

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**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-2020 RESOURCE ALLOCATION**
**EQUITY, DIVERSITY, AND INCLUSION**

| | | | | | Consolidation | |
|---|---|---|---|---|---|---|
| | 2018-19 Base FUNDS | 2018-19 Salary Incr. FUNDS | 2019-20 Base FUNDS | 2019-20 Base Adj. FUNDS | 2019-20 RAP 3 FUNDS | 2019-20 Adj. Base FUNDS |
| **SALARIES & WAGES:** | | | | | | |
| Faculty | | | | | | |
| Non-Faculty | | | | | $532,284 | 532,284 |
| Faculty Promotion | | | | | | |
| Work Study On/Off Campus | | | | | | |
| **TOTAL SALARIES & WAGES:** | **$0** | **$0** | **$0** | **$0** | **$532,284** | **$532,284** |
| **OPERATING EXPENSE & EQUIPMENT:** | | | | | | |
| Supplies & Services | | | | | $75,000 | $75,000 |
| Equipment | | | | | | |
| Miscellaneous | | | | | | |
| Enrollment Reserve | | | | | | |
| Unmet Budget Needs | | | | | | |
| Operating Transfers | | | | | | |
| University Reserve | | | | | | |
| **TOTAL OPERATING EXPENSE & EQUIPMENT:** | **$0** | **$0** | **$0** | **$0** | **$75,000** | **$75,000** |
| ***TOTAL*** | ***$0*** | ***$0*** | ***$0*** | ***$0*** | ***$607,284*** | ***$607,284*** |

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-2020 RESOURCE ALLOCATION**
**EQUITY, DIVERSITY, AND INCLUSION**

**100500**

| | 2018-19 Base FUNDS | 2018-19 Salary Incr. FUNDS | 2019-20 Base FUNDS | 2019-20 Base Adj. FUNDS | 2019-20 RAP 3 FUNDS | **Equity, Diversity, and Inclusion** 2019-20 Adj. Base FUNDS |
|---|---|---|---|---|---|---|
| **SALARIES & WAGES:** | | | | | | |
| Faculty | | | | | | |
| Non-Faculty | | | | | 532,284 | 532,284 |
| Faculty Promotion | | | | | | |
| Work Study On/Off Campus | | | | | | |
| **TOTAL SALARIES & WAGES:** | **$0** | **$0** | **$0** | **$0** | **$532,284** | **$532,284** |
| **OPERATING EXPENSE & EQUIPMENT:** | | | | | | |
| Supplies & Services | | | | | $75,000 | $75,000 |
| Equipment | | | | | | |
| Miscellaneous | | | | | | |
| Enrollment Reserve | | | | | | |
| Unmet Budget Needs | | | | | | |
| Operating Transfers (*) | | | | | | |
| University Reserve | | | | | | |
| **TOTAL OPERATING EXPENSE & EQUIPMENT:** | **$0** | **$0** | **$0** | **$0** | **$75,000** | **$75,000** |
| ***TOTAL*** | ***$0*** | ***$0*** | ***$0*** | ***$0*** | ***$607,284*** | ***$607,284*** |