CAL STATE LA
BUDGET ADMINISTRATION

# California State University, Los Angeles
## Financial Accounting System
## SF001 - Campus Operating Fund Assessment Report for: June
## Fiscal Year 2017
## DP President

| | PTD | | | Current Mth | Fiscal Year | YTD | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Original Budget | Revised Budget | Adjusted Budget | Actuals | | Encumbrances | Total Expend | Budget Available | % Achieved/ % Used |
| 102400 - Athletics Department | 1,792,872.00 | 3,926,995.63 | 3,926,995.63 | 150,167.74 | 3,921,995.12 | 0.00 | 3,921,995.12 | 5,000.51 | 99.87% |
| 102790 - Luckman Fine Arts | 1,403,033.00 | 1,685,256.66 | 1,685,256.66 | 253,741.67 | 1,682,231.30 | 0.00 | 1,682,231.30 | 3,025.36 | 99.82% |
| 105000 - President Office | 1,407,695.00 | 2,130,137.87 | 2,130,137.87 | 164,264.81 | 2,070,087.21 | 6,480.23 | 2,076,567.44 | 53,570.43 | 97.49% |
| **DP President** | **4,603,600.00** | **7,742,390.16** | **7,742,390.16** | **568,174.22** | **7,674,313.63** | **6,480.23** | **7,680,793.86** | **61,596.30** | **99.20%** |

Prepared by: Budget Office