CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: June
Fiscal Year 2017
DP VP University Advancement

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actuals		Encumbrances	Total Expend	Budget Available	% Achieved/ % Used
600000 - VP University Advancement	895,037.00	1,500,760.87	1,500,760.87	236,337.07	1,376,253.25	50,679.66	1,426,932.91	73,827.96	95.08%
600005 - Alumni Affairs	252,620.00	436,777.16	436,777.16	39,747.84	417,007.99	0.00	417,007.99	19,769.17	95.47%
600010 - Alumni Association	0.00	5,772.84	5,772.84	0.00	5,772.84	0.00	5,772.84	0.00	100.00%
600015 - Annual Fund	169,827.00	289,021.44	289,021.44	22,501.93	271,085.51	19,329.00	290,414.51	(1,393.07)	100.48%
600020 - Development Office	474,035.00	821,492.03	821,492.03	33,777.57	494,815.73	(670.00)	494,145.73	327,346.30	60.15%
600025 - School Development Office	779,805.00	1,452,682.13	1,452,682.13	103,885.89	1,285,645.91	0.00	1,285,645.91	167,036.22	88.50%
600040 - Communications and Public Affa	987,866.00	1,494,979.79	1,494,979.79	125,532.08	1,669,448.01	(0.08)	1,669,447.93	(174,468.14)	111.67%
DP VP University Advancement	**3,559,190.00**	**6,001,486.26**	**6,001,486.26**	**561,782.38**	**5,520,029.24**	**69,338.58**	**5,589,367.82**	**412,118.44**	**93.13%**

Prepared by: Budget Office