CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: June
Fiscal Year 2018
President

	PTD			Current Mth	Fiscal Year	YTD				
	Original Budget	Revised Budget	Adjusted Budget	Actuals		Encumbrances	Forecast	Total Expend	Budget Available	% Achieved/ % Used
102400 - Athletics Department	2,089,320.00	4,132,618.13	4,132,618.13	301,573.39	4,125,394.99	0.00	0.00	4,125,394.99	7,223.14	99.83%
102790 - Luckman Fine Arts	1,422,708.00	1,719,248.98	1,719,248.98	152,383.90	1,718,259.87	981.00	0.00	1,719,240.87	8.11	100.00%
105000 - President Office	1,451,361.00	2,188,252.59	2,188,252.59	165,709.45	2,072,077.36	97,654.26	0.00	2,169,731.62	18,520.97	99.15%
President	**4,963,389.00**	**8,040,119.70**	**8,040,119.70**	**619,666.74**	**7,915,732.22**	**98,635.26**	**0.00**	**8,014,367.48**	**25,752.22**	**99.68%**

Prepared by: Budget Office