CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: Jun FY19
Equity, Diversity, and Inclusion

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual		Encumbrances	Total Expend	Budget Available	%Achieved/ %Used
100500 - Equity, Diversity, and Inclusion	607,284.00	1,016,257.63	1,016,257.63	72,395.05	860,633.56	0.00	860,633.56	155,624.07	84.69%
Equity, Diversity, and Inclusion	**607,284.00**	**1,016,257.63**	**1,016,257.63**	**72,395.05**	**860,633.56**	**0.00**	**860,633.56**	**155,624.07**	**84.69%**

Prepared by: Budget Office