CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: June
Fiscal Year 2019
President

	PTD			Current Mth	Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actuals		Encumbrances	Total Expend	Budget Available	% Achieved/ % Used
105000 - President Office	1,540,367.00	2,220,341.66	2,220,341.66	150,536.68	2,030,955.22	(109,328.09)	1,921,627.13	298,714.53	86.55%
President	**1,540,367.00**	**2,220,341.66**	**2,220,341.66**	**150,536.68**	**2,030,955.22**	**(109,328.09)**	**1,921,627.13**	**298,714.53**	**86.55%**

Prepared by: Budget Office