ADVISING AND RETENTION

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)

Consolidation

	2018-19 BASE FUNDS	2018-19 SALARY INCR.	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$2,455,826**	**$53,871**	**$2,509,697**	**$119,550**	**$2,629,247**
EXPENDITURES:					
Faculty				$20,000	$20,000
Non-Faculty	$1,701,992	$53,871	$1,755,863	$44,550	1,800,413
Student Assistant					
Benefits	745,343		745,343		745,343
Total Salaries and Benefits	**$2,447,335**	**$53,871**	**$2,501,206**	**$64,550**	**$2,565,756**
Supplies & Services	$8,491		$8,491	$55,000	$63,491
Equipment					
Total Operating Expenses	**$8,491**		**$8,491**	**$55,000**	**$63,491**
TOTAL EXPENDITURES:	**$2,455,826**	**$53,871**	**$2,509,697**	**$119,550**	**$2,629,247**
BALANCE	***$0***	***$0***	***$0***	***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Center for Engagement, Service, and Public Good: 200103
America Reads & Counts Coordinator: R0003

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$69,451**	**$1,284**	**$70,735**		**$70,735**
EXPENDITURES:					
Faculty					
Non-Faculty	$48,301	$1,284	$49,585		$49,585
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$69,451**	**$1,284**	**$70,735**		**$70,735**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Honors College: 200120
Scholarship & Fellowships Program Advisor: R0019

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$88,388**	**$1,596**	**$89,984**		**$89,984**
EXPENDITURES:					
Faculty					
Non-Faculty	$60,894	$1,596	$62,490		$62,490
Student Assistant					
Benefits	27,494		27,494		27,494
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$88,388**	**$1,596**	**$89,984**		**$89,984**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Graduate Student Completion Support: R0017

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$89,275**	**$1,908**	**$91,183**		**$91,183**
EXPENDITURES:					
Faculty					
Non-Faculty	$61,025	$1,908	$62,933		$62,933
Student Assistant					
Benefits	28,250		28,250		28,250
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$89,275**	**$1,908**	**$91,183**		**$91,183**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Engagement of Students in RSCA: T0001

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:				**$75,000**	**$75,000**
EXPENDITURES:					
Faculty				$20,000	$20,000
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				55,000	55,000
Equipment					
TOTAL EXPENDITURES:				**$75,000**	**$75,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Writing Consultants for Graduate Studies: T0006

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:				**$44,550**	**$44,550**
EXPENDITURES:					
Faculty					
Non-Faculty				$44,550	$44,550
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				**$44,550**	**$44,550**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Academic Advising Center: 200410
Academic Advising: R0016

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$205,456**	**$4,392**	**$209,848**		**$209,848**
EXPENDITURES:					
Faculty					
Non-Faculty	$148,708	$4,392	$153,100		$153,100
Student Assistant					
Benefits	56,748		56,748		56,748
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$205,456**	**$4,392**	**$209,848**		**$209,848**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Arts and Letters: 201000
SSP Advisors: R0010

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$316,164**	**$6,228**	**$322,392**		**$322,392**
EXPENDITURES:					
Faculty					
Non-Faculty	$209,391	$6,228	$215,619		$215,619
Student Assistant					
Benefits	106,773		106,773		106,773
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$316,164**	**$6,228**	**$322,392**		**$322,392**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Business and Economics: 201200
Student Services Center/Advisement: R0011

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$354,072**	**$12,171**	**$366,243**		**$366,243**
EXPENDITURES:					
Faculty					
Non-Faculty	$258,047	$12,171	$270,218		$270,218
Student Assistant					
Benefits	96,025		96,025		96,025
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$354,072**	**$12,171**	**$366,243**		**$366,243**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Charter College of Education: 201400
Post-Baccalaurate and Graduate Advising Support: R0012

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$69,340**	**$1,464**	**$70,804**		**$70,804**
EXPENDITURES:					
Faculty					
Non-Faculty	$49,417	$1,464	$50,881		$50,881
Student Assistant					
Benefits	19,923		19,923		19,923
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$69,340**	**$1,464**	**$70,804**		**$70,804**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Engineering, Computer Science, and Technology: 201500
Academic Advising: R0013

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$146,363**	**$3,060**	**$149,423**		**$149,423**
EXPENDITURES:					
Faculty					
Non-Faculty	$102,317	$3,060	$105,377		$105,377
Student Assistant					
Benefits	44,046		44,046		44,046
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$146,363**	**$3,060**	**$149,423**		**$149,423**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
Student Services Professionals: R0014

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$323,753**	**$9,516**	**$333,269**		**$333,269**
EXPENDITURES:					
Faculty					
Non-Faculty	$215,826	$9,516	$225,342		$225,342
Student Assistant					
Benefits	107,927		107,927		107,927
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$323,753**	**$9,516**	**$333,269**		**$333,269**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
College of HHS Academic Advisment: R0014

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$66,150**		**$66,150**		**$66,150**
EXPENDITURES:					
Faculty					
Non-Faculty	$47,448		$47,448		$47,448
Student Assistant					
Benefits	18,702		18,702		18,702
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$66,150**		**$66,150**		**$66,150**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
Student Services Professional-Academic Advisement HHS: R0014

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$64,792**		**$64,792**		**$64,792**
EXPENDITURES:					
Faculty					
Non-Faculty	$44,952		$44,952		$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$64,792**		**$64,792**		**$64,792**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
Student Services Professional-Nutritional Sciences: R0014

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$64,792**		**$64,792**		**$64,792**
EXPENDITURES:					
Faculty					
Non-Faculty	$44,952		$44,952		$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$64,792**		**$64,792**		**$64,792**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Natural & Social Sciences: 201700
Student Success Professional Advisors: R0015

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$417,395**	**$9,048**	**$426,443**		**$426,443**
EXPENDITURES:					
Faculty					
Non-Faculty	$290,470	$9,048	$299,518		$299,518
Student Assistant					
Benefits	126,925		126,925		126,925
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$417,395**	**$9,048**	**$426,443**		**$426,443**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Student Financial Aid: 204135
Financial Aid Advising Coordinator-SSPIII: R0038

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$95,706**	**$1,740**	**$97,446**		**$97,446**
EXPENDITURES:					
Faculty					
Non-Faculty	$67,856	$1,740	$69,596		$69,596
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	2,000		2,000		2,000
Equipment					
TOTAL EXPENDITURES:	**$95,706**	**$1,740**	**$97,446**		**$97,446**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2019-2020 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Student Financial Aid: 204135
Financial Aid Advisor-AB540 "Dreamer" Specialist: R0039

	2018-19 BASE FUNDS	2018-19 SAL INCR	2019-20 ADJUSTED BASE	2019-20 ONE-TIME FUND	2019-20 TOTAL FUNDS
ALLOCATION:	**$84,729**	**$1,464**	**$86,193**		**$86,193**
EXPENDITURES:					
Faculty					
Non-Faculty	$52,388	$1,464	$53,852		$53,852
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	6,491		6,491		6,491
Equipment					
TOTAL EXPENDITURES:	**$84,729**	**$1,464**	**$86,193**		**$86,193**
BALANCE	***$0***	***$0***	***$0***		***$0***