IRA

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2D: ANNUAL BUDGET

FISCAL YEAR 2019-20

IRA FUNDS

SUMMARY

PRESIDENT		
ATHLETICS	$	394,573
TOTAL PRESIDENT	**$**	**394,573**
ACADEMIC AFFAIRS		
ARTS AND LETTERS	$	422,500
BUSINESS AND ECONOMICS	$	22,800
CHARTER COLLEGE OF EDUCATION	$	34,441
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$	89,900
HEALTH AND HUMAN SERVICES	$	157,300
NATURAL AND SOCIAL SCIENCES	$	86,900
UNIVERSITY LIBRARY	$	16,300
ACADEMIC AFFAIRS - NON COLLEGES	$	79,020
TOTAL ACADEMIC AFFAIRS	**$**	**909,161**
STUDENT LIFE		
OFFICE FOR STUDENTS WITH DISABILITIES	$	62,100
TOTAL STUDENT LIFE	**$**	**62,100**
TOTAL IRA ALLOCATION:	**$**	**1,365,834**