# STUDENT DEVELOPMENT AND CAREER SERVICES

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-2020 STUDENT SUCCESS FEE**
**STUDENT LIFE**

**STUDENT DEVELOPMENT & CAREER SERVICES (SF012)**

**Consolidation**

| | 2018-19 BASE FUNDS | 2018-19 SALARY INCR. | 2019-20 ADJUSTED BASE | 2019-20 ONE-TIME FUND | 2019-20 FUNDS |
|---|---|---|---|---|---|
| **ALLOCATION:** | **$1,865,777** | **$9,376** | **$1,875,153** | **$236,479** | **$2,111,632** |
| **EXPENDITURES:** | | | | | |
| Faculty | | | | | |
| Non-Faculty | $840,226 | $9,376 | $849,602 | $17,900 | $867,502 |
| Student Assistant | 133,238 | | 133,238 | | 133,238 |
| Benefits | 301,255 | | 301,255 | | 301,255 |
| **Total Salaries and Benefits** | **$1,274,719** | **$9,376** | **$1,284,095** | **$17,900** | **$1,301,995** |
| Supplies & Services | $589,558 | | $589,558 | $218,579 | $808,137 |
| Equipment | 1,500 | | 1,500 | | 1,500 |
| **Total Operating Expenses** | **$591,058** | **$0** | **$591,058** | **$218,579** | **$809,637** |
| **TOTAL EXPENDITURES:** | **$1,865,777** | **$9,376** | **$1,875,153** | **$236,479** | **$2,111,632** |
| ***BALANCE*** | ***$0*** | ***$0*** | ***$0*** | ***$0*** | ***$0*** |

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-20 STUDENT SUCCESS FEE**
**STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Career Development Center: 491130
CDC-Linking College to Career: R0034

| | 2018-19 BASE FUNDS | 2018-19 SAL INCR | 2019-20 ADJUSTED BASE | 2019-20 ONE-TIME FUND | 2019-20 TOTAL FUNDS |
|---|---|---|---|---|---|
| **ALLOCATION:** | **$276,740** | **$3,108** | **$279,848** | | **$279,848** |
| **EXPENDITURES:** | | | | | |
| Faculty | | | | | |
| Non-Faculty | $110,639 | $3,108 | $113,747 | | $113,747 |
| Student Assistant | 28,261 | | 28,261 | | 28,261 |
| Benefits | 57,240 | | 57,240 | | 57,240 |
| Supplies & Services | 79,100 | | 79,100 | | 79,100 |
| Equipment | 1,500 | | 1,500 | | 1,500 |
| **TOTAL EXPENDITURES:** | **$276,740** | **$3,108** | **$279,848** | | **$279,848** |
| ***BALANCE*** | ***$0*** | ***$0*** | ***$0*** | | ***$0*** |

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-20 STUDENT SUCCESS FEE**
**STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
New Student & Parent Programs: 491200
Parent Academy: R0009

| | 2018-19 BASE FUNDS | 2018-19 SAL INCR | 2019-20 ADJUSTED BASE | 2019-20 ONE-TIME FUND | 2019-20 TOTAL FUNDS |
|---|---|---|---|---|---|
| **ALLOCATION:** | **$196,103** | **$0** | **$196,103** | | **$196,103** |
| **EXPENDITURES:** | | | | | |
| Faculty | | | | | |
| Non-Faculty | $68,052 | | $68,052 | | $68,052 |
| Student Assistant | 11,220 | | 11,220 | | 11,220 |
| Benefits | 37,128 | | 37,128 | | 37,128 |
| Supplies & Services | 79,703 | | 79,703 | | 79,703 |
| Equipment | | | | | |
| **TOTAL EXPENDITURES:** | **$196,103** | | **$196,103** | | **$196,103** |
| ***BALANCE*** | ***$0*** | ***$0*** | ***$0*** | | ***$0*** |

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-20 STUDENT SUCCESS FEE**
**STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Office of VP for Student Life: 491201
Mind Matter: T0048

| | 2018-19 BASE FUNDS | 2018-19 SAL INCR | 2019-20 ADJUSTED BASE | 2019-20 ONE-TIME FUND | 2019-20 TOTAL FUNDS |
|---|---|---|---|---|---|
| **ALLOCATION:** | | | | **$68,050** | **$68,050** |
| **EXPENDITURES:** | | | | | |
| Faculty | | | | | |
| Non-Faculty | | | | $17,900 | $17,900 |
| Student Assistant | | | | | |
| Benefits | | | | | |
| Supplies & Services | | | | 50,150 | 50,150 |
| Equipment | | | | | |
| **TOTAL EXPENDITURES:** | | | | **$68,050** | **$68,050** |
| ***BALANCE*** | | | | ***$0*** | ***$0*** |

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-20 STUDENT SUCCESS FEE**
**STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Dreamer's Resource Center: 491203
Campus Engagement & Enrichment: T0046

| | 2018-19 BASE FUNDS | 2018-19 SAL INCR | 2019-20 ADJUSTED BASE | 2019-20 ONE-TIME FUND | 2019-20 TOTAL FUNDS |
|---|---|---|---|---|---|
| **ALLOCATION:** | | | | **$41,190** | **$41,190** |
| **EXPENDITURES:** | | | | | |
| Faculty | | | | | |
| Non-Faculty | | | | | |
| Student Assistant | | | | | |
| Benefits | | | | | |
| Supplies & Services | | | | $41,190 | $41,190 |
| Equipment | | | | | |
| **TOTAL EXPENDITURES:** | | | | **$41,190** | **$41,190** |
| ***BALANCE*** | | | | ***$0*** | ***$0*** |

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-20 STUDENT SUCCESS FEE**
**STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Veterans Resource Center: 491204
Veterans Resource Center: R0032

| | 2018-19 BASE FUNDS | 2018-19 SAL INCR | 2019-20 ADJUSTED BASE | 2019-20 ONE-TIME FUND | 2019-20 TOTAL FUNDS |
|---|---|---|---|---|---|
| **ALLOCATION:** | **$268,499** | **$2,028** | **$270,527** | | **$270,527** |
| **EXPENDITURES:** | | | | | |
| Faculty | | | | | |
| Non-Faculty | $154,471 | $2,028 | $156,499 | | $156,499 |
| Student Assistant | 10,000 | | 10,000 | | 10,000 |
| Benefits | 83,528 | | 83,528 | | 83,528 |
| Supplies & Services | 20,500 | | 20,500 | | 20,500 |
| Equipment | | | | | |
| **TOTAL EXPENDITURES:** | **$268,499** | **$2,028** | **$270,527** | | **$270,527** |
| ***BALANCE*** | ***$0*** | ***$0*** | ***$0*** | | ***$0*** |

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-20 STUDENT SUCCESS FEE**
**STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Educational Opportunity Program: 491210
EOP Summer Bridge Programs: R0033

| | 2018-19 BASE FUNDS | 2018-19 SAL INCR | 2019-20 ADJUSTED BASE | 2019-20 ONE-TIME FUND | 2019-20 TOTAL FUNDS |
|---|---|---|---|---|---|
| **ALLOCATION:** | **$494,792** | | **$494,792** | | **$494,792** |
| **EXPENDITURES:** | | | | | |
| Faculty | | | | | |
| Non-Faculty | $211,640 | | $211,640 | | $211,640 |
| Student Assistant | 41,500 | | 41,500 | | 41,500 |
| Benefits | 25,397 | | 25,397 | | 25,397 |
| Supplies & Services | 216,255 | | 216,255 | | 216,255 |
| Equipment | | | | | |
| **TOTAL EXPENDITURES:** | **$494,792** | | **$494,792** | | **$494,792** |
| ***BALANCE*** | ***$0*** | | ***$0*** | | ***$0*** |

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-20 STUDENT SUCCESS FEE**
**STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Student Health Center: 491235
Health Education and Wellness: R0035

| | 2018-19 BASE FUNDS | 2018-19 SAL INCR | 2019-20 ADJUSTED BASE | 2019-20 ONE-TIME FUND | 2019-20 TOTAL FUNDS |
|---|---|---|---|---|---|
| **ALLOCATION:** | **$253,882** | **$2,080** | **$255,962** | | **$255,962** |
| **EXPENDITURES:** | | | | | |
| Faculty | | | | | |
| Non-Faculty | $90,855 | $2,080 | $92,935 | | $92,935 |
| Student Assistant | 29,962 | | 29,962 | | 29,962 |
| Benefits | 47,065 | | 47,065 | | 47,065 |
| Supplies & Services | 86,000 | | 86,000 | | 86,000 |
| Equipment | | | | | |
| **TOTAL EXPENDITURES:** | **$253,882** | **$2,080** | **$255,962** | | **$255,962** |
| ***BALANCE*** | ***$0*** | ***$0*** | ***$0*** | | ***$0*** |

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-20 STUDENT SUCCESS FEE**
**STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Office for Students with Disabilities (OSD): 491240
OSD Services and Accommodations: R0031

| | 2018-19 BASE FUNDS | 2018-19 SAL INCR | 2019-20 ADJUSTED BASE | 2019-20 ONE-TIME FUND | 2019-20 TOTAL FUNDS |
|---|---|---|---|---|---|
| **ALLOCATION:** | **$375,761** | **$2,160** | **$377,921** | | **$377,921** |
| **EXPENDITURES:** | | | | | |
| Faculty | | | | | |
| Non-Faculty | $204,569 | $2,160 | $206,729 | | $206,729 |
| Student Assistant | 12,295 | | 12,295 | | 12,295 |
| Benefits | 50,897 | | 50,897 | | 50,897 |
| Supplies & Services | 108,000 | | 108,000 | | 108,000 |
| Equipment | | | | | |
| **TOTAL EXPENDITURES:** | **$375,761** | **$2,160** | **$377,921** | | **$377,921** |
| ***BALANCE*** | ***$0*** | ***$0*** | ***$0*** | | ***$0*** |

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-20 STUDENT SUCCESS FEE**
**STUDENT LIFE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Office for Students with Disabilities (OSD): 491240
OSD Services and Accommodations: T0053

| | 2018-19 BASE FUNDS | 2018-19 SAL INCR | 2019-20 ADJUSTED BASE | 2019-20 ONE-TIME FUND | 2019-20 TOTAL FUNDS |
|---|---|---|---|---|---|
| **ALLOCATION:** | | | | **$127,239** | **$127,239** |
| **EXPENDITURES:** | | | | | |
| Faculty | | | | | |
| Non-Faculty | | | | | |
| Student Assistant | | | | | |
| Benefits | | | | | |
| Supplies & Services | | | | $127,239 | $127,239 |
| Equipment | | | | | |
| **TOTAL EXPENDITURES:** | | | | **$127,239** | **$127,239** |
| ***BALANCE*** | | | | ***$0*** | ***$0*** |

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-2020 STUDENT SUCCESS FEE**
**ADMINISTRATION & FINANCE**

**STUDENT DEVELOPMENT & CAREER SERVICES (SF012)**

**Consolidation**

| | 2019-20 BASE FUNDS | 2018-19 SALARY INCR. | 2019-20 ADJUSTED BASE | 2019-20 ONE-TIME FUND | 2019-20 FUNDS |
|---|---|---|---|---|---|
| **ALLOCATION:** | | | | **$65,256** | **$65,256** |
| **EXPENDITURES:** | | | | | |
| Faculty | | | | | |
| Non-Faculty | | | | | |
| Student Assistant | | | | | |
| Benefits | | | | | |
| **Total Salaries and Benefits** | | | | **$0** | **$0** |
| Supplies & Services | | | | $65,256 | $65,256 |
| Equipment | | | | | |
| **Total Operating Expenses** | | | | **$65,256** | **$65,256** |
| **TOTAL EXPENDITURES:** | | | | **$65,256** | **$65,256** |
| ***BALANCE*** | | | | ***$0*** | ***$0*** |

**CALIFORNIA STATE UNIVERSITY, LOS ANGELES**

**2019-20 STUDENT SUCCESS FEE**
**ADMINISTRATION & FINANCE**

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Public Safety - Parking: 500715
U-Pass: T0044

| | 2018-19 BASE FUNDS | 2018-19 SAL INCR | 2019-20 ADJUSTED BASE | 2019-20 ONE-TIME FUND | 2019-20 TOTAL FUNDS |
|---|---|---|---|---|---|
| **ALLOCATION:** | | | | **$65,256** | **$65,256** |
| **EXPENDITURES:** | | | | | |
| Faculty | | | | | |
| Non-Faculty | | | | | |
| Student Assistant | | | | | |
| Benefits | | | | | |
| Supplies & Services | | | | $65,256 | $65,256 |
| Equipment | | | | | |
| **TOTAL EXPENDITURES:** | | | | **$65,256** | **$65,256** |
| ***BALANCE*** | | | | ***$0*** | ***$0*** |