CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: June
Fiscal Year 2020
Equity, Diversity, and Inclusion

	PTD			Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual	Encumbrances	Total Expend	Budget Available	%Achieved/ %Used
100500 - Equity, Diversity, and Inclusion	577,378.00	1,048,331.34	1,048,331.34	903,691.77	2,500.00	906,191.77	142,139.57	86.44%
Equity, Diversity, and Inclusion	**577,378.00**	**1,048,331.34**	**1,048,331.34**	**903,691.77**	**2,500.00**	**906,191.77**	**142,139.57**	**86.44%**

Prepared by: Budget Office