CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: June
Fiscal Year 2020
President

	PTD			Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual	Encumbrances	Total Expend	Budget Available	%Achieved/ %Used
105000 - President Office	1,450,256.00	2,347,958.62	2,347,958.62	1,780,642.60	(3,311.27)	1,777,331.33	570,627.29	75.70%
105003 - Pat Brown Institute	341,881.00	533,689.64	533,689.64	331,609.99	4,749.62	336,359.61	197,330.03	63.03%
105004 - Center for ESPG	469,470.00	1,390,385.77	1,390,385.77	1,194,564.78	1,811.00	1,196,375.78	194,009.99	86.05%
105005 - Pathways Program/Go East LA	183,660.00	233,486.17	233,486.17	186,392.19	0.00	186,392.19	47,093.98	79.83%
DP President	**2,445,267.00**	**4,505,520.20**	**4,505,520.20**	**3,493,209.56**	**3,249.35**	**3,496,458.91**	**1,009,061.29**	**77.60%**

Prepared by: Budget Office