CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: June
Fiscal Year 2020
VP University Advancement

	PTD			Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual	Encumbrances	Total Expend	Budget Available	%Achieved/ %Used
600000 - VP University Advancement	1,176,714.00	1,169,121.81	1,169,121.81	982,334.31	164,074.68	1,146,408.99	22,712.82	98.06%
600005 - Alumni Affairs	253,920.00	682,667.01	682,667.01	661,092.80	21,616.45	682,709.25	(42.24)	100.01%
600010 - Alumni Association	0.00	5,916.00	5,916.00	5,916.00	0.00	5,916.00	0.00	100.00%
600015 - Annual Fund	282,064.00	176,395.56	176,395.56	176,546.79	(1,769.33)	174,777.46	1,618.10	99.08%
600020 - Development Office	198,688.00	601,496.52	601,496.52	598,720.85	1,713.60	600,434.45	1,062.07	99.82%
600025 - School Development Office	792,465.00	1,739,842.10	1,739,842.10	1,739,499.69	0.00	1,739,499.69	342.41	99.98%
600040 - Communications and Public Affa	989,837.00	1,809,436.86	1,809,436.86	1,788,874.06	5,671.58	1,794,545.64	14,891.22	99.18%
DP VP University Advancement	**3,693,688.00**	**6,184,875.86**	**6,184,875.86**	**5,952,984.50**	**191,306.98**	**6,144,291.48**	**40,584.38**	**99.34%**
600050 - Luckman Fine Arts	1,375,440.00	1,682,242.38	1,682,242.38	1,388,293.25	289,092.45	1,677,385.70	4,856.68	99.71%
Total VP University Advancement	**5,069,128.00**	**7,867,118.24**	**7,867,118.24**	**7,341,277.75**	**480,399.43**	**7,821,677.18**	**45,441.06**	**99.42%**

Prepared by: Budget Office