# Student Success Fee

## Funding Allocation Summary

## Fiscal Year 2020-21







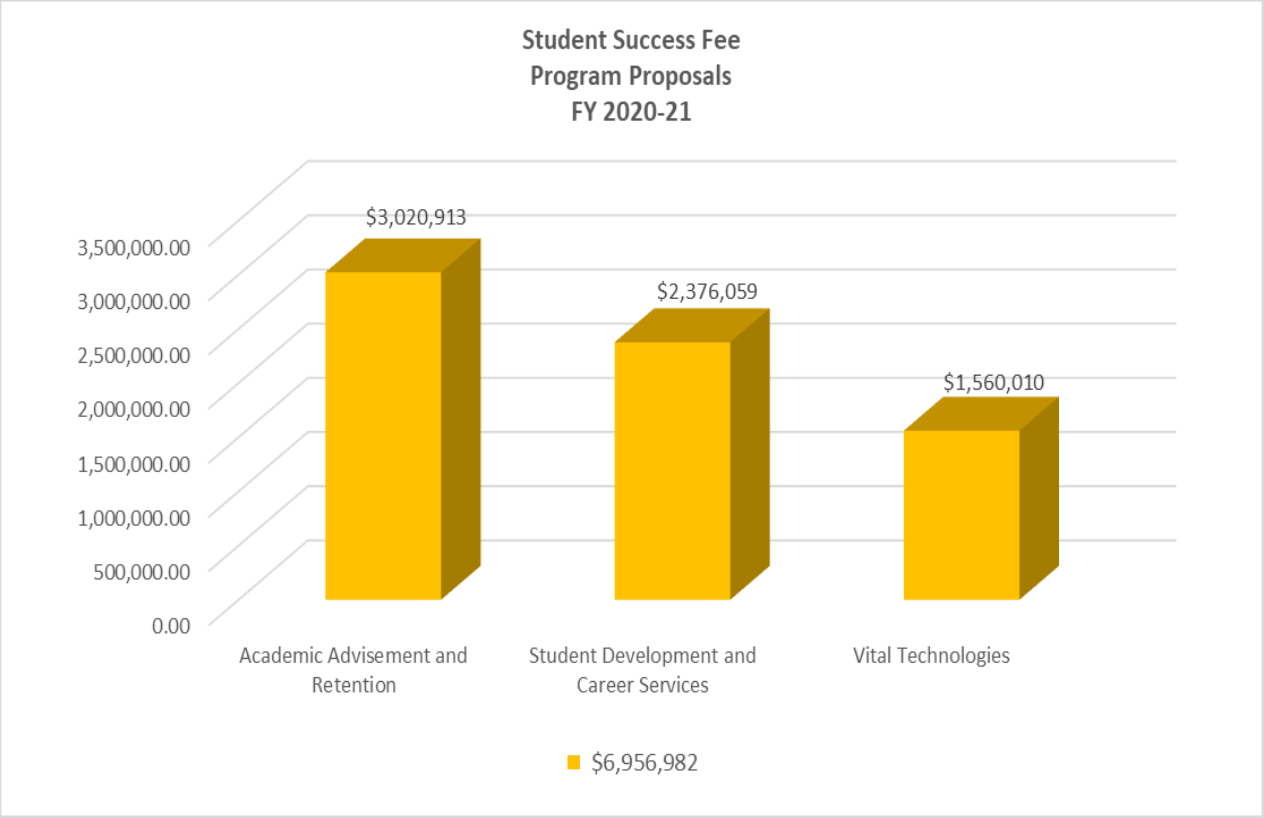


Administration and Finance – June 2020

The Cal State L.A. Student Success Fee (SSF) provides supplemental academic advising and retention services, increased student development opportunities, career programs, and expanded student access to vital infrastructure and applications technologies. The three priorities for this fee are: Academic Advisement and Retention, Student Development and Career Services, and Vital Technologies.

In FY 2020-21, over $6.1 million were allocated (see Graph 1) to provide services and student centered activities that enriches the learning experience and fosters campus engagement.  The student success fee enhances the learning experience through advisement, technology infrastructure, counseling, mentorship, and many other innovative programs.

**Graph 1**



## Academic Advisement and Retention

Academic Affairs continues to provide critical academic advisement to assist students in understanding and adhering to University policies and procedures to make progress toward degree completion, through academic advisement, mentorship, and student services.

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|---|---|
| SSP Advisors | $ 322,392 |
| Student Services Center/Advisement | 366,243 |
| Post Baccalaureate and Graduate Advising Support | 70,804 |
| Academic Advising | 149,423 |
| Student Services Professionals | 529,003 |
| Undergraduate Professional Advisors (6 Student Success Professional Advisors) | 426,443 |
| National and International Scholarship and Fellowships Program Advisor | 89,984 |
| America Reads & Counts Coordinator | 70,735 |
| Graduate Student Completion Support | 91,183 |
| Financial Aid Advisor-AB540 "Dreamer" Specialist | 86,193 |
| Financial Aid Advising Coordinator - SSP III | 97,446 |
| Academic Advising | 209,848 |
| Writing Consultants for Graduate Students | 44,550 |
| Engagement of Students in RSCA | 75,000 |
| Advising & Retention Centrally Managed Cost | 391,666 |
| Total | $ 3,020,913 |

## Student Development and Career Services

Student Life services provide on-going developmental transition from high-school to University life for first generation, low-income, students through EOP Summer Bridge. The Veterans Resource Center provides services for Cal State L.A.'s veteran students and the Office of Students with Disabilities serves students who are deaf and hard of hearing.

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|---|---|
| CDC-Linking College to Career | $ 279,848 |
| EOP Summer Bridge Programs | 494,792 |
| Health Education and Wellness | 255,962 |
| OSD Services and Accommodations | 377,921 |
| Parent Academy | 196,103 |
| Veterans Resource Center | 270,527 |
| Mind Matters | 68,050 |
| GFDRC Supporting Success of Golden Eagle Dreamers | 41,190 |
| Student Development & Career Centrally Managed Cost | 391,666 |
| Total | $ 2,376,059 |

## Vital Technologies

The division's on-going vital technologies programs have enhanced critical Wi-Fi Availability, Anywhere, On-Demand Application Delivery, and an essential 24 Hour Computer Lab that supports student learning and success. Other programs include GETmobile Enhancements, Support Services for Microsoft Technologies, On-Demand Learning, and 2-Step Verification.

| | |
|---|---|
| Support Services from Microsoft Technologies | $ 87,392 |
| Anywhere, On-demand Application Delivery | 88,511 |
| Wi-Fi Maintenance | 71,500 |
| Adobe Creative Suite/Cloud | 252,694 |
| Identity Management Systems | 200,000 |
| 24-Hour Open Access Lab | 330,959 |
| On-Demand Learning | 60,147 |
| MyTools Support | 40,000 |
| Anywhere, Anytime Access | 21,976 |
| 2-step Verification | 39,000 |
| Wi-Fi Improvements | 65,000 |
| Mobile Application Enhancements | 250,000 |
| 24-Hour Open Access Lab - Augment | 9,978 |
| On-Demand Learning - Augment | 41,853 |
| 2-Step Verification - Augment | 1,000 |
| Total | $ 1,560,010 |

For additional information on Cal State L.A.'s FY 2020-21 Student Success Fee program, and to review the detailed funding information, please visit the Student Success Fee webpage at the link: http://www.calstatela.edu/budget/student-success-fee