CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: Jun
FY21
Equity, Diversity, and Inclusion

	PTD			Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual	Encumbrances	Total Expend	Budget Available	%Achieved/ %Used
100500 - Equity, Diversity, and Inclusion	577,378.00	818,530.79	818,530.79	435,893.94	15,500.00	451,393.94	367,136.85	55.15%
Equity, Diversity, and Inclusion	**577,378.00**	**818,530.79**	**818,530.79**	**435,893.94**	**15,500.00**	**451,393.94**	**367,136.85**	**55.15%**

Prepared by: Budget Office