CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: Jun
FY21
President

	PTD			Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual	Encumbrances	Total Expend	Budget Available	%Achieved/ %Used
105000 - President Office	1,450,256.00	2,580,327.17	2,580,327.17	1,676,553.85	150.63	1,676,704.48	903,622.69	64.98%
105003 - Pat Brown Institute	341,881.00	649,025.05	649,025.05	347,693.34	(2,536.83)	345,156.51	303,868.54	53.18%
105004 - Center for ESPG	469,470.00	1,309,189.41	1,309,189.41	948,402.64	31,116.35	979,518.99	329,670.42	74.82%
105005 - Pathways Program/Go East LA	183,660.00	280,569.46	280,569.46	233,484.46	0.00	233,484.46	47,085.00	83.22%
President	**2,445,267.00**	**4,819,111.09**	**4,819,111.09**	**3,206,134.29**	**28,730.15**	**3,234,864.44**	**1,584,246.65**	**67.13%**

Prepared by: Budget Office