CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: Jun
FY21
DP VP University Advancement

	PTD			Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual	Encumbrances	Total Expend	Budget Available	%Achieved/ %Used
600000 - VP University Advancement	1,176,714.00	1,307,408.17	1,307,408.17	1,391,226.45	(177,259.81)	1,213,966.64	93,441.53	92.85%
600005 - Alumni Affairs	253,920.00	587,458.76	587,458.76	620,074.29	(32,616.45)	587,457.84	0.92	100.00%
600010 - Alumni Association	0.00	5,814.00	5,814.00	5,814.00	0.00	5,814.00	0.00	100.00%
600015 - Annual Fund	282,064.00	302,466.88	302,466.88	128,429.44	0.00	128,429.44	174,037.44	42.46%
600020 - Development Office	198,688.00	620,213.49	620,213.49	624,326.46	(4,113.60)	620,212.86	0.63	100.00%
600025 - School Development Office	792,465.00	1,074,821.68	1,074,821.68	1,053,344.28	0.00	1,053,344.28	21,477.40	98.00%
600040 - Communications and Public Affa	989,837.00	1,954,028.85	1,954,028.85	1,963,945.10	(9,916.66)	1,954,028.44	0.41	100.00%
VP University Advancement	3,693,688.00	5,852,211.83	5,852,211.83	5,787,160.02	(223,906.52)	5,563,253.50	288,958.33	95.06%
600050 - Luckman Fine Arts	1,375,440.00	1,556,408.04	1,556,408.04	1,543,947.94	(285,196.38)	1,258,751.56	297,656.48	80.88%
Total VP University Advancement	**5,069,128.00**	**7,408,619.87**	**7,408,619.87**	**7,331,107.96**	**(509,102.90)**	**6,822,005.06**	**586,614.81**	**92.08%**

Prepared by: Budget Office