CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2C: ANNUAL BUDGET REQUEST

FISCAL YEAR 2023-24

Instructional Related Activities (IRA)

CONSOLIDATED SUMMARY

COLLEGE/UNIT	2023/24 PROPOSED BUDGET	
ARTS AND LETTERS	$ 737,709	
ATHLETICS	$ 725,000	
BUSINESS AND ECONOMICS	$ 42,450	
CHARTER COLLEGE OF EDUCATION	$ 54,180	
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$ 150,427	
ETHNIC STUDIES	$ 43,821	
HEALTH AND HUMAN SERVICES	$ 164,900	
NATURAL AND SOCIAL SCIENCES	$ 178,032	
UNIVERSITY LIBRARY	$ 54,000	
ACADEMIC AFFAIRS - NON COLLEGES*	$ 80,260	
STUDENT LIFE	$ 73,000	
TOTAL IRA ALLOCATION:	$ 2,303,779	*

*Excludes 6% Administrative Fee