CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2C: ANNUAL BUDGET REQUEST

FISCAL YEAR 2023-24

LOTTERY FUNDS

CONSOLIDATED SUMMARY

(To Be Completed by VPAA)

COLLEGE/UNIT	2023-24 PROPOSED BUDGET
ARTS AND LETTERS	$ 47,087
BUSINESS AND ECONOMICS	$ 47,087
CHARTER COLLEGE OF EDUCATION**	$ 98,543
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$ 141,260
HEALTH AND HUMAN SERVICES	$ 76,516
NATURAL AND SOCIAL SCIENCES	$ 129,488
COLLEGE OF ETHNIC STUDIES	$ 25,000
UNIVERSITY LIBRARY	$ 486,607
ACADEMIC AFFAIRS - NON COLLEGES*	$ 471,555
ACADEMIC AFFAIRS - CONTINUING COMMITMENT	$ 317,025
ENROLLMENT SERVICES	$ 30,000
ENROLLMENT SERVICES- OUTREACH	$ 157,000
INFORMATION TECHNOLOGY SERVICES	$ 162,832
TOTAL LOTTERY REQUESTS:	$ 2,190,000
TOTAL LOTTERY ALLOCATION:	$ 2,190,000
DIFFERENCE	$ -

* includes $200,000 to HONORS restricted for scholarships and ** $75,000 restricted for TRP