California State University, Los Angeles

Self-Supporting Funds Budget Summary

Fiscal Year: 2023-2024

Division	Graduate Business Professional Fee	Ed.D. in Educational Leadership	Audiology	Professional and Global Education	Student Health Center	Health Facilities Fee	Parking Fines	Parking Fees	Housing Services	Auxiliaries	Totals
President											$ -
Equity Diversity and Inclusion											$ -
Academic Affairs	$ 1,755,546	$ 2,419,948	$ 524,070	$ 18,836,342							$ 23,535,906
Information Technology Services											$ -
Student Life					$ 7,251,491	$ 148,317			$ 33,757,141		$ 41,156,949
Administration and Finance							$ 1,263,393	$ 7,863,709			$ 9,127,102
University Advancement											$ -
University-Wide											$ -
Associated Students, Inc.										$ 2,147,195	$ 2,147,195
Foundation										$ 654,469	$ 654,469
University Auxiliary Services										$ 6,646,930	$ 6,646,930
University Student Union										$ 6,939,985	$ 6,939,985
Total	**$ 1,755,546**	**$ 2,419,948**	**$ 524,070**	**$ 18,836,342**	**$ 7,251,491**	**$ 148,317**	**$ 1,263,393**	**$ 7,863,709**	**$ 33,757,141**	**$ 16,388,579**	**$ 90,208,536**