CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY22
EQUITY, DIVERSITY, AND INCLUSI

	PTD			Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual	Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
100500 - Equity, Diversity, & Inclusion	577,378.00	1,027,918.08	1,027,918.08	404,562.55	4,385.91	408,948.46	618,969.62	39.78%
Total for EQUITY, DIVERSITY, AND INCLUSI	**577,378.00**	**1,027,918.08**	**1,027,918.08**	**404,562.55**	**4,385.91**	**408,948.46**	**618,969.62**	**39.78%**

Prepared by: BudgetOffice