CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund
Assessment Report for: June
FY22
PRESIDENT

	PTD			Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual	Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
105000 - President Office	1,450,256.00	3,365,795.65	3,365,795.65	2,231,098.29	(2,821.39)	2,228,276.90	1,137,518.75	66.20%
105003 - Pat Brown Institute	341,881.00	788,737.92	788,737.92	415,845.10	59,093.84	474,938.94	313,798.98	60.22%
105004 - Center for ESPG	469,470.00	1,606,403.30	1,606,403.30	1,109,505.03	(21,832.03)	1,087,673.00	518,730.30	67.71%
105005 - Pathways Program/Go East LA	190,272.00	308,577.60	308,577.60	250,667.39	0.00	250,667.39	57,910.21	81.23%
Total for PRESIDENT	**2,451,879.00**	**6,069,514.47**	**6,069,514.47**	**4,007,115.81**	**34,440.42**	**4,041,556.23**	**2,027,958.24**	**66.59%**

Prepared by: BudgetOffice