CAL STATE LA
BUDGET ADMINISTRATION

California State University, Los Angeles
Financial Accounting System
SF001_
Assessment Report for: June
FY22
STUDENT LIFE

	PTD			Fiscal Year	YTD			
	Original Budget	Revised Budget	Adjusted Budget	Actual	Encumbrance	Total Expend	Budget Available	%Achieved/ %Used
400000 - VP for Student Life	771,998.00	5,430,233.12	5,430,233.12	2,424,840.60	14,433.49	2,439,274.09	2,990,959.03	44.92%
400010 - VPSA Strategic Initiatives	2,089,780.00	968.89	968.89	(797.51)	0.00	(797.51)	1,766.40	(82.31%)
400020 - Basic Needs Initiatives	0.00	3,111,811.29	3,111,811.29	1,211,511.96	454.85	1,211,966.81	1,899,844.48	38.95%
400030 - Student Mental Health Services	0.00	2,406,052.46	2,406,052.46	709,690.88	0.00	709,690.88	1,696,361.58	29.50%
400050 - Guardian Scholars	628,000.00	640,934.32	640,934.32	38,549.26	58,915.46	97,464.72	543,469.60	15.21%
400120 - NEW STUDENT AND FAMILY ENGAGEM	261,806.00	361,613.66	361,613.66	208,560.16	14,657.48	223,217.64	138,396.02	61.73%
400130 - Career Center	630,887.00	1,019,662.05	1,019,662.05	838,705.14	(905.01)	837,800.13	181,861.92	82.16%
400200 - Dean of Students	803,466.00	1,382,657.56	1,382,657.56	1,233,795.46	(14,275.00)	1,219,520.46	163,137.10	88.20%
400210 - EOP	1,521,579.00	2,217,130.54	2,217,130.54	1,979,206.38	(33,919.48)	1,945,286.90	271,843.64	87.74%
400235 - Health Center	0.00	0.00	0.00	6,016.14	0.00	6,016.14	(6,016.14)	0.00%
400240 - Students with Disabilities	759,568.00	1,211,958.16	1,211,958.16	1,005,392.61	(83,424.54)	921,968.07	289,990.09	76.07%
400255 - Dreamers Resource Center	254,692.00	317,904.10	317,904.10	252,086.69	0.00	252,086.69	65,817.41	79.30%
400400 - Housing Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
VP STUDENT LIFE	**7,721,776.00**	**18,100,926.15**	**18,100,926.15**	**9,907,557.77**	**(44,062.75)**	**9,863,495.02**	**8,237,431.13**	**54.49%**

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491130 - CC-SSF-Career Services	0.00	0.00	0.00	1,143.65	0.00	1,143.65	(1,143.65)	0.00%
491200 - Student Development	0.00	0.00	0.00	361.02	0.00	361.02	(361.02)	0.00%
491201 - VPSL-SSF-VP STUDENT LIFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
491204 - VA-SSF-Veterans Affair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	0.00	0.00	0.00	1,504.67	0.00	1,504.67	(1,504.67)	0.00%
400300 - Athletics Department	**2,486,558.00**	**4,379,436.34**	**4,379,436.34**	**4,346,323.91**	**(947.58)**	**4,345,376.33**	**34,060.01**	**99.22%**
Total VP Student Life	**10,208,334.00**	**22,480,362.49**	**22,480,362.49**	**14,253,881.68**	**(45,010.33)**	**14,208,871.35**	**8,269,986.47**	**63.21%**

Prepared by: BudgetOffice