Advising and Retention

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)

Consolidation

	2018-19 BASE FUNDS	2017-18 SALARY INCR.	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$2,496,659**	**$81,842**	**$2,578,501**	**$961,828**	**$3,540,329**
EXPENDITURES:					
Faculty				$588,701	$588,701
Non-Faculty	$1,721,675	$81,842	$1,803,517		1,803,517
Student Assistant					
Benefits	766,493		766,493		766,493
Total Salaries and Benefits	**$2,488,168**	**$81,842**	**$2,570,010**	**$588,701**	**$3,158,711**
Supplies & Services	$8,491		$8,491	$373,127	$381,618
Equipment					
Total Operating Expenses	**$8,491**		**$8,491**	**$373,127**	**$381,618**
TOTAL EXPENDITURES:	**$2,496,659**	**$81,842**	**$2,578,501**	**$961,828**	**$3,540,329**
BALANCE	***$0***	***$0***	***$0***	***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Center for Engagement, Service, and Public Good: 200103
America Reads & Counts Coordinator: R0003

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$67,339**	**$2,112**	**$69,451**		**$69,451**
EXPENDITURES:					
Faculty					
Non-Faculty	$46,189	$2,112	$48,301		$48,301
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$67,339**	**$2,112**	**$69,451**		**$69,451**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Center for Engagement, Service, and Public Good: 200103
Student Support for Community Based Learning: T0009

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$80,000**	**$80,000**
EXPENDITURES:					
Faculty				$76,000	$76,000
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				4,000	4,000
Equipment					
TOTAL EXPENDITURES:				**$80,000**	**$80,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Honors College: 200120
Scholarship & Fellowships Program Advisor: R0019

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$85,340**	**$3,048**	**$88,388**		**$88,388**
EXPENDITURES:					
Faculty					
Non-Faculty	$57,846	$3,048	$60,894		$60,894
Student Assistant					
Benefits	27,494		27,494		27,494
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$85,340**	**$3,048**	**$88,388**		**$88,388**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Honors College: 200120
Honors College Orientation Events: T0024

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$13,000**	**$13,000**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				$13,000	$13,000
Equipment					
TOTAL EXPENDITURES:				**$13,000**	**$13,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Graduate Student Completion Support: R0017

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$86,155**	**$3,120**	**$89,275**		**$89,275**
EXPENDITURES:					
Faculty					
Non-Faculty	$57,905	$3,120	$61,025		$61,025
Student Assistant					
Benefits	28,250		28,250		28,250
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$86,155**	**$3,120**	**$89,275**		**$89,275**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Engagement of Students in RSCA: T0001

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$75,000**	**$75,000**
EXPENDITURES:					
Faculty				$20,000	$20,000
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				55,000	55,000
Equipment					
TOTAL EXPENDITURES:				**$75,000**	**$75,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Writing Consultants for Graduate Studies: T0006

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$44,550**	**$44,550**
EXPENDITURES:					
Faculty				$44,550	$44,550
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				**$44,550**	**$44,550**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Academic Advising Center: 200410
Academic Advising: R0016

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$198,292**	**$7,164**	**$205,456**		**$205,456**
EXPENDITURES:					
Faculty					
Non-Faculty	$141,544	$7,164	$148,708		$148,708
Student Assistant					
Benefits	56,748		56,748		56,748
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$198,292**	**$7,164**	**$205,456**		**$205,456**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Academic Advising Center: 200410
Academic Advising Training: T0018

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$15,000**	**$15,000**
EXPENDITURES:					
Faculty				$15,000	$15,000
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				**$15,000**	**$15,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Tutorial Center: 200420
Mentoring, Tutoring, and Writing Support: T0008

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$385,200**	**$385,200**
EXPENDITURES:					
Faculty				$370,200	$370,200
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				15,000	15,000
Equipment					
TOTAL EXPENDITURES:				**$385,200**	**$385,200**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
University Library: 200700
Library Extended Hours: T0007

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$62,951**	**$62,951**
EXPENDITURES:					
Faculty				$62,951	$62,951
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				**$62,951**	**$62,951**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Student Financial Aid: 204135
Financial Aid Advising Coordinator-SSPIII: R0038

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$92,850**	**$2,856**	**$95,706**		**$95,706**
EXPENDITURES:					
Faculty					
Non-Faculty	$65,000	$2,856	$67,856		$67,856
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	2,000		2,000		2,000
Equipment					
TOTAL EXPENDITURES:	**$92,850**	**$2,856**	**$95,706**		**$95,706**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Student Financial Aid: 204135
Financial Aid Advisor-AB540 "Dreamer" Specialist: R0039

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$82,341**	**$2,388**	**$84,729**		**$84,729**
EXPENDITURES:					
Faculty					
Non-Faculty	$50,000	$2,388	$52,388		$52,388
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	6,491		6,491		6,491
Equipment					
TOTAL EXPENDITURES:	**$82,341**	**$2,388**	**$84,729**		**$84,729**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Writing Center: 200425
Writing, Tutoring, and Mentoring: R0018

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$119,253**	**$3,422**	**$122,675**		**$122,675**
EXPENDITURES:					
Faculty					
Non-Faculty	$98,103	$3,422	$101,525		$101,525
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$119,253**	**$3,422**	**$122,675**		**$122,675**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Writing Center: 200425
Writing, Tutoring, and Mentoring: T0002

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$286,127**	**$286,127**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				$286,127	$286,127
Equipment					
TOTAL EXPENDITURES:				**$286,127**	**$286,127**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Arts and Letters: 201000
SSP Advisors: R0010

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$305,988**	**$10,176**	**$316,164**		**$316,164**
EXPENDITURES:					
Faculty					
Non-Faculty	$199,215	$10,176	$209,391		$209,391
Student Assistant					
Benefits	106,773		106,773		106,773
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$305,988**	**$10,176**	**$316,164**		**$316,164**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Business and Economics: 201200
Student Services Center/Advisement: R0011

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$341,880**	**$12,192**	**$354,072**		**$354,072**
EXPENDITURES:					
Faculty					
Non-Faculty	$245,855	$12,192	$258,047		$258,047
Student Assistant					
Benefits	96,025		96,025		96,025
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$341,880**	**$12,192**	**$354,072**		**$354,072**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Charter College of Education: 201400
Post-Baccalaurate and Graduate Advising Support: R0012

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$66,952**	**$2,388**	**$69,340**		**$69,340**
EXPENDITURES:					
Faculty					
Non-Faculty	$47,029	$2,388	$49,417		$49,417
Student Assistant					
Benefits	19,923		19,923		19,923
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$66,952**	**$2,388**	**$69,340**		**$69,340**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Engineering, Computer Science, and Technology: 201500
Academic Advising: R0013

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$141,335**	**$5,028**	**$146,363**		**$146,363**
EXPENDITURES:					
Faculty					
Non-Faculty	$97,289	$5,028	$102,317		$102,317
Student Assistant					
Benefits	44,046		44,046		44,046
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$141,335**	**$5,028**	**$146,363**		**$146,363**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
Student Services Professionals: R0014

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$308,201**	**$15,552**	**$323,753**		**$323,753**
EXPENDITURES:					
Faculty					
Non-Faculty	$200,274	$15,552	$215,826		$215,826
Student Assistant					
Benefits	107,927		107,927		107,927
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$308,201**	**$15,552**	**$323,753**		**$323,753**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
College of HHS Academic Advisment: R0014

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$66,150**		**$66,150**		**$66,150**
EXPENDITURES:					
Faculty					
Non-Faculty	$47,448		$47,448		$47,448
Student Assistant					
Benefits	18,702		18,702		18,702
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$66,150**		**$66,150**		**$66,150**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
Student Services Professional-Academic Advisement HHS: R0014

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$64,792**		**$64,792**		**$64,792**
EXPENDITURES:					
Faculty					
Non-Faculty	$44,952		$44,952		$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$64,792**		**$64,792**		**$64,792**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
Student Services Professional-Nutritional Sciences: R0014

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$64,792**		**$64,792**		**$64,792**
EXPENDITURES:					
Faculty					
Non-Faculty	$44,952		$44,952		$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$64,792**		**$64,792**		**$64,792**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Natural & Social Sciences: 201700
Student Success Professional Advisors: R0015

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$404,999**	**$12,396**	**$417,395**		**$417,395**
EXPENDITURES:					
Faculty					
Non-Faculty	$278,074	$12,396	$290,470		$290,470
Student Assistant					
Benefits	126,925		126,925		126,925
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$404,999**	**$12,396**	**$417,395**		**$417,395**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS / ATHLETICS

ADVISING AND RETENTION (SF011)

Consolidation

	2018-19 BASE FUNDS	2017-18 SALARY INCR.	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 FUNDS
ALLOCATION:				**$21,950**	**$21,950**
EXPENDITURES:					
Faculty				$21,750	$21,750
Non-Faculty					
Student Assistant					
Benefits					
Total Salaries and Benefits				**$21,750**	**$21,750**
Supplies & Services				$200	$200
Equipment					
Total Operating Expenses				**$200**	**$200**
TOTAL EXPENDITURES:				**$21,950**	**$21,950**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS / ATHLETICS

ADVISING AND RETENTION (SF011)
Athletics: 102400
GoldenEagleSTUDY: T0043

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$21,950**	**$21,950**
EXPENDITURES:					
Faculty				$21,750	$21,750
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				200	200
Equipment					
TOTAL EXPENDITURES:				**$21,950**	**$21,950**
BALANCE				***$0***	***$0***