Campus Budget Oversight

www.calstatela.edu/budget

College Budget Review
Deans convene College Resource Allocation Advisory Committee (RAAC)

Budget Discussion
Divisions Review, Discuss, and Recommend Budget Priorities

Budget Recommendation
RAAC reviews and recommends priorities and budget allocations to President

Budget Oversight
ICSUAM 2002

University Resource Allocation Plan
AP 212

Campus Budget Oversight
P013

Budget to Actuals Review
Year-End
(Final Reconciliation)

Budget Approval
President Approves Budget Allocation

Budget to Actuals Review
3rd Quarter
(University-Wide)
Mar - Apr

Budget to Actuals Review
Mid-Year
(University-Wide)
Dec - Feb

Budget to Actuals Review
1st Quarter
(Internal to Depts)
Sept - Oct