California State University, Los Angeles
Financial Accounting System
SF001 Budget Summary Report for: 2010-06-30

Run: July 16, 2010 09:03 AM
File Name: PRESIDENT_2010-06-30.xls
Instance Directory: c:\PS\USER\NVISION\INSTANCE
Fiscal Year 2009-2010
Year End - Final

Dept ID	Description	Original Budget	Revised Budget	Adjusted Budget	Actuals: Current Month	Actuals: Fiscal Year	Encumbrances	Total Expended	Budget Available	% Achieved / % Used
102400	Athletics Department	1,201,244.00	1,803,814.26	1,803,814.26	177,913.68	1,802,248.33	0.00	1,802,248.33	1,565.93	99.91%
102770	Trustee Professor Munitz	0.00	133,938.82	133,938.82	10,330.29	122,687.24	0.00	122,687.24	11,251.58	91.60%
105000	Office of the President	3,187,834.00	1,674,052.21	1,674,052.21	197,056.61	1,354,232.92	34,038.21	1,388,271.13	285,781.08	82.93%
201060	Luckman Fine Arts	985,999.00	1,440,523.45	1,440,523.45	385,842.77	1,540,480.92	(100,193.10)	1,440,287.82	235.63	99.98%
	Total All Departments	**5,375,077.00**	**5,052,328.74**	**5,052,328.74**	**771,143.35**	**4,819,649.41**	**(66,154.89)**	**4,753,494.52**	**298,834.22**	**94.09%**

Less Dedicated Funds:	
Athletics - 102400	(1,565.93)
President's Area	(297,268.29)
Revised Budget Available	**0.00**