California State University, Los Angeles

Financial Accounting System

SF001 Budget Summary Report for: 2011-06-30

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Fiscal Year 2010-2011

Year End - Final

Actuals

Dept ID	Description	Original Budget	Adjusted Budget	Current Month	Fiscal Year	Encumbrances	Total Expended	Budget Available	% Achieved / % Used
102400	Athletics Department	1,378,484.00	2,064,141.61	43,485.61	2,063,673.01	0.00	2,063,673.01	468.60	99.98%
102770	Trustee Professor Munitz	0.00	157,029.46	11,415.31	138,488.11	0.00	138,488.11	18,541.35	88.19%
102790	Luckman Fine Arts	1,124,236.00	1,409,360.75	137,420.50	1,407,579.34	1,095.04	1,408,674.38	686.37	99.95%
105000	Office of the President	3,328,341.00	1,845,513.73	176,531.40	1,432,405.98	(15,860.16)	1,416,545.82	428,967.91	76.76%
	Total All Departments	**5,831,061.00**	**5,476,045.55**	**368,852.82**	**5,042,146.44**	**(14,765.12)**	**5,027,381.32**	**448,664.23**	**91.81%**