IRA

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2D: ANNUAL BUDGET

FISCAL YEAR 2018-19

IRA FUNDS

SUMMARY

PRESIDENT		
ATHLETICS	$	394,573
TOTAL PRESIDENT	**$**	**394,573**
ACADEMIC AFFAIRS		
ARTS AND LETTERS	$	405,320
BUSINESS AND ECONOMICS	$	28,100
CHARTER COLLEGE OF EDUCATION	$	27,200
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$	110,200
HEALTH AND HUMAN SERVICES	$	170,000
NATURAL AND SOCIAL SCIENCES	$	107,123
UNIVERSITY LIBRARY	$	16,300
ACADEMIC AFFAIRS - NON COLLEGES	$	87,200
TOTAL ACADEMIC AFFAIRS	**$**	**951,443**
STUDENT LIFE		
OFFICE FOR STUDENTS WITH DISABILITIES	$	54,600
TOTAL STUDENT LIFE	**$**	**54,600**
TOTAL IRA ALLOCATION:	**$**	**1,400,616**