CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2D: ANNUAL BUDGET

FISCAL YEAR **2021-22**

IRA FUNDS

SUMMARY

ACADEMIC AFFAIRS		
ARTS AND LETTERS	$	408,500
BUSINESS AND ECONOMICS	$	28,600
CHARTER COLLEGE OF EDUCATION	$	25,181
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$	94,100
HEALTH AND HUMAN SERVICES	$	154,000
NATURAL AND SOCIAL SCIENCES	$	59,010
ETHNICS STUDIES	$	5,650
UNIVERSITY LIBRARY	$	16,300
ACADEMIC AFFAIRS - NON COLLEGES	$	76,970
TOTAL ACADEMIC AFFAIRS	**$**	**868,311**
STUDENT LIFE		
ATHLETICS	$	724,050
STUDENT LIFE	$	88,100
TOTAL STUDENT LIFE	**$**	**812,150**
TOTAL IRA ALLOCATION:	**$**	**1,680,461**