CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2C: ANNUAL BUDGET REQUEST

FISCAL YEAR 2022-23

IRA FUNDS

SUMMARY

ACADEMIC AFFAIRS		
ARTS AND LETTERS	$	518,975
BUSINESS AND ECONOMICS	$	29,400
CHARTER COLLEGE OF EDUCATION	$	36,930
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$	113,300
ETHNIC STUDIES	$	7,152
HEALTH AND HUMAN SERVICES	$	160,180
NATURAL AND SOCIAL SCIENCES	$	72,149
UNIVERSITY LIBRARY	$	30,000
ACADEMIC AFFAIRS - NON COLLEGES	$	79,354
TOTAL ACADEMIC AFFAIRS	**$**	**1,047,440**
STUDENT LIFE		
ATHLETICS	$	724,050
STUDENT LIFE	$	100,200
TOTAL STUDENT LIFE	**$**	**824,250**
TOTAL IRA ALLOCATION:	**$**	**1,871,690**