Lottery

CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RAP-2C: ANNUAL BUDGET
FISCAL YEAR 2018-19

LOTTERY FUNDS

SUMMARY

ACADEMIC AFFAIRS		
ARTS AND LETTERS	$	47,087
BUSINESS AND ECONOMICS	$	47,087
CHARTER COLLEGE OF EDUCATION	$	98,543
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$	141,260
HEALTH AND HUMAN SERVICES	$	76,516
NATURAL AND SOCIAL SCIENCES	$	129,488
UNIVERSITY LIBRARY	$	329,607
ACADEMIC AFFAIRS - NON COLLEGES*	$	471,555
ACADEMIC AFFAIRS - CONTINUING COMMITMENT**	$	111,025
ENROLLMENT SERVICES	$	30,000
ENROLLMENT SERVICES - OUTREACH	$	157,000
TOTAL ACADEMIC AFFAIRS:	**$**	**1,639,168**
INFORMATION TECHNOLOGY SERVICES		
INFORMATION TECHNOLOGY SERVICES	$	162,832
TOTAL INFORMATION TECHNOLOGY SERVICES:	**$**	**162,832**
TOTAL LOTTERY ALLOCATION	**$**	**1,802,000**

*** Includes $200K to HONORS restricted for scholarships and **$75K restricted for program review and assessment.**