CALIFORNIA STATE UNIVERSITY, LOS ANGELES
RAP-2C: ANNUAL BUDGET
FISCAL YEAR 2021-22

LOTTERY FUNDS

SUMMARY

ACADEMIC AFFAIRS		
ARTS AND LETTERS	$	47,087
BUSINESS AND ECONOMICS		47,087
CHARTER COLLEGE OF EDUCATION**		98,543
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY		141,260
HEALTH AND HUMAN SERVICES		76,516
NATURAL AND SOCIAL SCIENCES		129,488
COLLEGE OF ETHNIC STUDIES		20,000
UNIVERSITY LIBRARY		329,607
ACADEMIC AFFAIRS - NON COLLEGES*		471,555
ACADEMIC AFFAIRS - CONTINUING COMMITMENT		91,025
ENROLLMENT SERVICES (ES)		30,000
ES- OUTREACH		157,000
TOTAL ACADEMIC AFFAIRS	**$**	**1,639,168**
INFORMATION TECHNOLOGY SERVICES		
INFORMATION TECHNOLOGY SERVICES	$	162,832
TOTAL INFORMATION TECHNOLOGY SERVICES	**$**	**162,832**
TOTAL LOTTERY ALLOCATION:	**$**	**1,802,000**

* includes $200,000 to HONORS restricted for scholarships and ** $75,000 restricted for TRP