CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2C: ANNUAL BUDGET REQUEST

FISCAL YEAR 2022-23

LOTTERY FUNDS

SUMMARY

ACADEMIC AFFAIRS		
ARTS AND LETTERS	$	47,087
BUSINESS AND ECONOMICS	$	47,087
CHARTER COLLEGE OF EDUCATION**	$	98,543
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$	141,260
HEALTH AND HUMAN SERVICES	$	76,516
NATURAL AND SOCIAL SCIENCES	$	129,488
COLLEGE OF ETHNIC STUDIES	$	25,000
UNIVERSITY LIBRARY	$	486,607
ACADEMIC AFFAIRS - NON COLLEGES*	$	471,555
ACADEMIC AFFAIRS - CONTINUING COMMITMENT	$	91,025
ENROLLMENT SERVICES	$	30,000
ENROLLMENT SERVICES- OUTREACH	$	157,000
TOTAL ACADEMIC AFFAIRS	**$**	**1,801,168**
INFORMATION TECHNOLOGY SERVICES		
INFORMATION TECHNOLOGY SERVICES	$	162,832
TOTAL INFORMATION TECHNOLOGY SERVICES	**$**	**162,832**
TOTAL LOTTERY ALLOCATION:	**$**	**1,964,000**

* includes $200,000 to HONORS restricted for scholarships and ** $75,000 restricted for TRP