IRA

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2D: ANNUAL BUDGET

FISCAL YEAR 2016-17

IRA FUNDS

SUMMARY

PRESIDENT		
ATHLETICS	$	394,573
TOTAL PRESIDENT	**$**	**394,573**
ACADEMIC AFFAIRS		
ARTS AND LETTERS	$	520,436
BUSINESS AND ECONOMICS	$	9,900
CHARTER COLLEGE OF EDUCATION	$	40,430
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$	114,050
HEALTH AND HUMAN SERVICES	$	170,600
NATURAL AND SOCIAL SCIENCES	$	109,353
UNIVERSITY LIBRARY	$	15,100
ACADEMIC AFFAIRS - NON COLLEGES	$	143,600
TOTAL ACADEMIC AFFAIRS	**$**	**1,123,469**
STUDENT LIFE		
OFFICE FOR STUDENTS WITH DISABILITIES	$	41,400
TOTAL STUDENT LIFE	**$**	**41,400**
TOTAL IRA ALLOCATION:	**$**	**1,559,442**