Lottery

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2C: ANNUAL BUDGET

FISCAL YEAR 2016-17

LOTTERY FUNDS

SUMMARY

ACADEMIC AFFAIRS		
ARTS AND LETTERS	$	10,000
BUSINESS AND ECONOMICS	$	20,000
CHARTER COLLEGE OF EDUCATION	$	3,190
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$	208,000
HEALTH AND HUMAN SERVICES	$	67,800
NATURAL AND SOCIAL SCIENCES	$	43,452
UNIVERSITY LIBRARY	$	440,000
ACADEMIC AFFAIRS - NON COLLEGES	$	659,726
ENROLLMENT MANAGEMENT	$	187,000
TOTAL ACADEMIC AFFAIRS:	**$**	**1,639,168**
INFORMATION TECHNOLOGY SERVICES		
INFORMATION TECHNOLOGY SERVICES	$	162,832
TOTAL INFORMATION TECHNOLOGY SERVICES:	**$**	**162,832**
TOTAL LOTTERY ALLOCATION	**$**	**1,802,000**