CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)

	2017-18 BASE FUNDS	2016-17 SALARY INCR.	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	Consolidation 2017-18 TOTAL FUNDS
ALLOCATION:	**$2,451,112**	**$45,547**	**$2,496,659**	**$193,880**	**$2,690,539**
EXPENDITURES:					
Faculty					
Non-Faculty	$1,676,128	$45,547	$1,721,675	$193,880	$1,915,555
Student Assistant					
Benefits	766,493		766,493		766,493
Total Salaries and Benefits	**$2,442,621**	**45,547**	**$2,488,168**	**$193,880**	**$2,682,048**
Supplies & Services	$8,491		$8,491		$8,491
Equipment					
Total Operating Expenses	**$8,491**		**$8,491**		**$8,491**
TOTAL EXPENDITURES:	**$2,451,112**	**$45,547**	**$2,496,659**	**$193,880**	**$2,690,539**
BALANCE	***$0***	***$0***	***$0***	***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Center for Engagement, Service, and Public Good: 200103
America Reads & Counts Coordinator: R0003

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$66,150**	**$1,189**	**$67,339**		**$67,339**
EXPENDITURES:					
Faculty					
Non-Faculty	$45,000	$1,189	$46,189		$46,189
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$66,150**	**$1,189**	**$67,339**		**$67,339**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Honors College: 200120
Scholarship & Fellowships Program Advisor: R0019

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$83,619**	**$1,721**	**$85,340**		**$85,340**
EXPENDITURES:					
Faculty					
Non-Faculty	$56,125	$1,721	$57,846		$57,846
Student Assistant					
Benefits	27,494		27,494		27,494
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$83,619**	**$1,721**	**$85,340**		**$85,340**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Graduate Student Completion Support: R0017

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$84,398**	**$1,757**	**$86,155**		**$86,155**
EXPENDITURES:					
Faculty					
Non-Faculty	$56,148	$1,757	$57,905		$57,905
Student Assistant					
Benefits	28,250		28,250		28,250
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$84,398**	**$1,757**	**$86,155**		**$86,155**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Academic Advising Center: 200410
Academic Advising: R0016

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$194,248**	**$4,044**	**$198,292**		**$198,292**
EXPENDITURES:					
Faculty					
Non-Faculty	$137,500	$4,044	$141,544		$141,544
Student Assistant					
Benefits	56,748		56,748		56,748
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$194,248**	**$4,044**	**$198,292**		**$198,292**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Tutorial Center: 200420
Mentoring, Tutoring, and Writing Support: T0008

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:				**$193,880**	**$193,880**
EXPENDITURES:					
Faculty					
Non-Faculty				$193,880	$193,880
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				**$193,880**	**$193,880**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Writing Center: 200425
Writing, Tutoring, and Mentoring: R0018

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$117,905**	**$1,348**	**$119,253**		**$119,253**
EXPENDITURES:					
Faculty					
Non-Faculty	$96,755	$1,348	$98,103		$98,103
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$117,905**	**$1,348**	**$119,253**		**$119,253**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Student Financial Aid: 204135
Financial Aid Advising Coordinator-SSPIII: R0038

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$92,850**		**$92,850**		**$92,850**
EXPENDITURES:					
Faculty					
Non-Faculty	$65,000		$65,000		$65,000
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	2,000		2,000		2,000
Equipment					
TOTAL EXPENDITURES:	**$92,850**		**$92,850**		**$92,850**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Student Financial Aid: 204135
Financial Aid Advisor-AB540 "Dreamer" Specialist: R0039

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$82,341**		**$82,341**		**$82,341**
EXPENDITURES:					
Faculty					
Non-Faculty	$50,000		$50,000		$50,000
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	6,491		6,491		6,491
Equipment					
TOTAL EXPENDITURES:	**$82,341**		**$82,341**		**$82,341**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Arts and Letters: 201000
SSP Advisors: R0010

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$300,245**	**$5,743**	**$305,988**		**$305,988**
EXPENDITURES:					
Faculty					
Non-Faculty	$193,472	$5,743	$199,215		$199,215
Student Assistant					
Benefits	106,773		106,773		106,773
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$300,245**	**$5,743**	**$305,988**		**$305,988**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Business and Economics: 201200
Student Services Center/Advisement: R0011

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$333,612**	**$8,268**	**$341,880**		**$341,880**
EXPENDITURES:					
Faculty					
Non-Faculty	$237,587	$8,268	$245,855		$245,855
Student Assistant					
Benefits	96,025		96,025		96,025
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$333,612**	**$8,268**	**$341,880**		**$341,880**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Charter College of Education: 201400
Post-Baccalaurate and Graduate Advising Support: R0012

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$65,604**	**$1,348**	**$66,952**		**$66,952**
EXPENDITURES:					
Faculty					
Non-Faculty	$45,681	$1,348	$47,029		$47,029
Student Assistant					
Benefits	19,923		19,923		19,923
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$65,604**	**$1,348**	**$66,952**		**$66,952**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Engineering, Computer Science, and Technology: 201500
Academic Advising: R0013

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$138,502**	**$2,833**	**$141,335**		**$141,335**
EXPENDITURES:					
Faculty					
Non-Faculty	$94,456	$2,833	$97,289		$97,289
Student Assistant					
Benefits	44,046		44,046		44,046
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$138,502**	**$2,833**	**$141,335**		**$141,335**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
Student Services Professionals: R0014

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$299,312**	**$8,889**	**$308,201**		**$308,201**
EXPENDITURES:					
Faculty					
Non-Faculty	$191,385	$8,889	$200,274		$200,274
Student Assistant					
Benefits	107,927		107,927		107,927
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$299,312**	**$8,889**	**$308,201**		**$308,201**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
College of HHS Academic Advisment: R0014

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$66,150**		**$66,150**		**$66,150**
EXPENDITURES:					
Faculty					
Non-Faculty	$47,448		$47,448		$47,448
Student Assistant					
Benefits	18,702		18,702		18,702
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$66,150**		**$66,150**		**$66,150**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
Student Services Professional-Academic Advisement HHS: R0014

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$64,792**		**$64,792**		**$64,792**
EXPENDITURES:					
Faculty					
Non-Faculty	$44,952		$44,952		$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$64,792**		**$64,792**		**$64,792**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
Student Services Professional-Nutritional Sciences: R0014

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$64,792**		**$64,792**		**$64,792**
EXPENDITURES:					
Faculty					
Non-Faculty	$44,952		$44,952		$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$64,792**		**$64,792**		**$64,792**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2017-2018 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Natural & Social Sciences: 201700
Student Success Professional Advisors: R0015

	2017-18 BASE FUNDS	2016-17 SAL INCR	2017-18 ADJUSTED BASE	2017-18 ONE-TIME FUND	2017-18 TOTAL FUNDS
ALLOCATION:	**$396,592**	**$8,407**	**$404,999**		**$404,999**
EXPENDITURES:					
Faculty					
Non-Faculty	$269,667	$8,407	$278,074		$278,074
Student Assistant					
Benefits	126,925		126,925		126,925
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$396,592**	**$8,407**	**$404,999**		**$404,999**
BALANCE	***$0***	***$0***	***$0***		***$0***