IRA

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2D: ANNUAL BUDGET

FISCAL YEAR 2017-18

IRA FUNDS

SUMMARY

PRESIDENT		
ATHLETICS	$	394,573
TOTAL PRESIDENT	**$**	**394,573**
ACADEMIC AFFAIRS		
ARTS AND LETTERS	$	409,967
BUSINESS AND ECONOMICS	$	9,000
CHARTER COLLEGE OF EDUCATION	$	31,954
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$	111,900
HEALTH AND HUMAN SERVICES	$	176,000
NATURAL AND SOCIAL SCIENCES	$	118,822
UNIVERSITY LIBRARY	$	10,150
ACADEMIC AFFAIRS - NON COLLEGES	$	89,990
TOTAL ACADEMIC AFFAIRS	**$**	**957,783**
STUDENT LIFE		
OFFICE FOR STUDENTS WITH DISABILITIES	$	54,600
TOTAL STUDENT LIFE	**$**	**54,600**
TOTAL IRA ALLOCATION:	**$**	**1,406,956**