Lottery

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

RAP-2C: ANNUAL BUDGET

FISCAL YEAR 2017-18

LOTTERY FUNDS

SUMMARY

ACADEMIC AFFAIRS		
ARTS AND LETTERS	$	47,087
BUSINESS AND ECONOMICS	$	47,087
CHARTER COLLEGE OF EDUCATION	$	98,543
ENGINEERING, COMPUTER SCIENCE & TECHNOLOGY	$	141,260
HEALTH AND HUMAN SERVICES	$	76,516
NATURAL AND SOCIAL SCIENCES	$	129,488
UNIVERSITY LIBRARY	$	329,607
ACADEMIC AFFAIRS - NON COLLEGES	$	582,580
ENROLLMENT SERVICES	$	30,000
ENROLLMENT SERVICES - OUTREACH	$	157,000
TOTAL ACADEMIC AFFAIRS:	**$**	**1,639,168**
INFORMATION TECHNOLOGY SERVICES		
INFORMATION TECHNOLOGY SERVICES	$	162,832
TOTAL INFORMATION TECHNOLOGY SERVICES:	**$**	**162,832**
TOTAL LOTTERY ALLOCATION	**$**	**1,802,000**