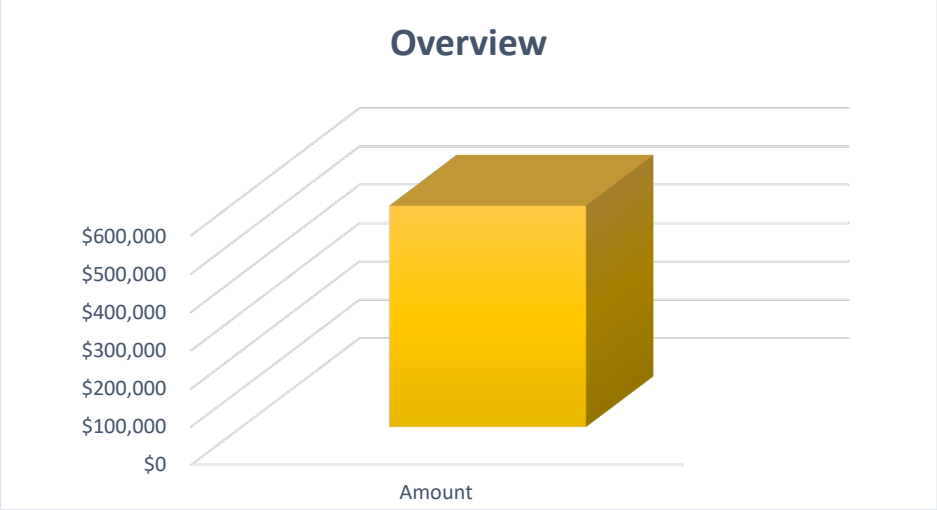
EQUITY, DIVERSITY, AND INCLUSION

2020-2021 RESOURCE ALLOCATION PLAN
EQUITY, DIVERSITY, AND INCLUSION

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CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2020-2021 RESOURCE ALLOCATION
EQUITY, DIVERSITY, AND INCLUSION

	2019-20 Base FUNDS	2019-20 Salary Incr. FUNDS	2020-21 Base FUNDS	2020-21 Base Adj. FUNDS	Consolidation 2020-21 RAP 3 FUNDS	2020-21 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$532,284	$17,088	549,372			549,372
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$532,284**	**$17,088**	**$549,372**	**$0**	**$0**	**$549,372**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$75,000		$75,000	($46,994)		$28,006
Equipment						
Miscellaneous						
Enrollment Reserve						
Unmet Budget Needs						
Operating Transfers						
University Reserve						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$75,000**	**$0**	**$75,000**	**($46,994)**	**$0**	**$28,006**
TOTAL	***$607,284***	***$17,088***	***$624,372***	***($46,994)***	***$0***	***$577,378***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2020-2021 RESOURCE ALLOCATION
EQUITY, DIVERSITY, AND INCLUSION

100500 **Equity, Diversity, and Inclusion**

	2019-20 Base FUNDS	2019-20 Salary Incr. FUNDS	2020-21 Base FUNDS	2020-21 Base Adj. FUNDS	2020-21 RAP 3 FUNDS	2020-21 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	532,284	17,088	549,372			549,372
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$532,284**	**$17,088**	**$549,372**	**$0**	**$0**	**$549,372**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$75,000		$75,000	($46,994)		$28,006
Equipment						
Miscellaneous						
Enrollment Reserve						
Unmet Budget Needs						
Operating Transfers						
University Reserve						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$75,000**	**$0**	**$75,000**	**($46,994)**		**$28,006**
TOTAL	***$607,284***	***$17,088***	***$624,372***	***($46,994)***	***$0***	***$577,378***