Student Affairs

STUDENT SUCCESS FEE (SSF) FUNDING PROPOSAL SUMMARY

Fiscal Year: 2014-15

Division: Student Affairs

New	Activity	Proposer Last Name	FUNDING Perm	One-Time	Total	RAAC Recommend
			A	B	(A+B)	
	OSD Services and Accommodations	Clapp	$ 314,200	$ -	$ 314,200	
	Veterans Affairs	Wada-McKee	145,665	-	145,665	
	Summer Bridge	Hopkins	488,000	-	488,000	
	Career Services	Lenz	247,732	-	247,732	
	Health Education and Wellness	Jazzabi	116,474	-	116,474	
x	CollegiateLink: Cocurricular Activities e-folio		17,035	-	17,035	
	Grand Total		**$ 1,329,106**	**$ -**	**$ 1,329,106**	**$ -**

STUDENT SUCCESS FEE (SSF) FUNDING REQUEST

Fiscal Year 2014-15

(Responses Limited to Space Provided)

NEW X

FUND # _____

DIV RANK _____

COLLEGE/UNIT: Student Affairs **ACTIVITY:** CollegiateLink: Cocurricular Activities

DEPARTMENT: AVPSA

PREPARED BY: Nancy Wada-McKee

1. **Description of activity, including specific program objectives:**

Annual software maintenance cost for CollegiateLink Software product of Campus Labs. CollegiateLink tracks participation in student clubs, organizations and activities. It is a platform for promoting involvement in co-curricular activities and providing evidence of student learning outside of the classroom. It also interfaces with existing social networks to help students find opportunities for involvement and share their accomplishments. Given that all students will participate in community engagement through IHE and upper division GE courses, this tool will be essential in assessing the impact of those experiences.

2. **How many matriculated students will be served by this activity?**

The goal is for all new and continuing students to utilize CollegiateLink.

3. **To which SSF program activity is this proposal related, and how will this activity further student success?**

This SSF program activity is related to Student Development and Leadership. There is solid evidence in the literature that students who are engaged, involved and connected on campus are more likely to persist and graduate.

4. **What assessment tools will be used to determine whether the activity will meet the objectives outlined in #1 above?**

CollegiateLink will provide the capability to assess the impact of student involvement outside the classroom.

5. **If this activity has been previously funded, detail how the program objectives were met.**

This is a new activity.

6. **If this activity has been previously funded, provide justification for increased funding.**

N/A.

STUDENT SUCCESS FEE (SSF) FUNDING REQUEST DETAIL
Fiscal Year 2014-15

FUND #:

COLLEGE/UNIT: Student Affairs

DEPARTMENT: AVPSA

ACTIVITY: CollegiateLink: Cocurricular Activities

PREPARED BY: Nancy Wada-McKee

Use the form below to detail projected expenses for Student Success Fee Activities.
For requests for new full-time permanent positions, add in benefits costs of 47%.

Salaries

Supplies

Software	$ 17,035.00

Services

Travel

Equipment

$ 17,035.00
Supplies

Salaries Total	Services	Travel Total	Equipment Total
$ 0.00	$ 0.00	$ 0.00	$ 0.00

SSF FUNDING REQUEST TOTAL:	$ 17,035.00