CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)

Consolidation

	2016-17 BASE FUNDS	2015-16 SALARY INCR.	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$2,428,627**	**$22,485**	**$2,451,112**	**$844,015**	**$3,295,127**
EXPENDITURES:					
Faculty					
Non-Faculty	$1,653,643	$22,485	$1,676,128	$497,352	$2,173,480
Student Assistant				134,539	134,539
Benefits	766,493		766,493	9,060	775,553
Total Salaries and Benefits	**$2,420,136**	**22,485**	**$2,442,621**	**$640,951**	**$3,083,572**
Supplies & Services	$8,491		$8,491	$203,064	$211,555
Equipment					
Total Operating Expenses	**$8,491**		**$8,491**	**$203,064**	**$211,555**
TOTAL EXPENDITURES:	**$2,428,627**	**$22,485**	**$2,451,112**	**$844,015**	**$3,295,127**
BALANCE	***$0***	***$0***	***$0***	***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Center for Engagement, Service, and Public Good: 200103
America Reads & Counts Coordinator: R0003

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$66,150**		**$66,150**		**$66,150**
EXPENDITURES:					
Faculty					
Non-Faculty	$45,000		$45,000		$45,000
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$66,150**		**$66,150**		**$66,150**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Center for Engagement, Service, and Public Good: 200103
Student Support for Community Based Learning: T0009

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$40,000**	**$40,000**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant				$35,000	$35,000
Benefits					
Supplies & Services				5,000	5,000
Equipment					
TOTAL EXPENDITURES:				**$40,000**	**$40,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Center for Engagement, Service, and Public Good: 200103
Center for Engagement Programs Support: T0027

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$37,500**	**$37,500**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				$37,500	$37,500
Equipment					
TOTAL EXPENDITURES:				**$37,500**	**$37,500**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Honors College: 200120
Scholarship & Fellowships Program Advisor: R0019

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$82,494**	**$1,125**	**$83,619**		**$83,619**
EXPENDITURES:					
Faculty					
Non-Faculty	$55,000	$1,125	$56,125		$56,125
Student Assistant					
Benefits	27,494		27,494		27,494
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$82,494**	**$1,125**	**$83,619**		**$83,619**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Honors College: 200120
Honors College Orientation and Events: T0024

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$2,000**	**$2,000**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				$2,000	$2,000
Equipment					
TOTAL EXPENDITURES:				**$2,000**	**$2,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Graduate Student Completion Support: R0017

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$83,250**	**$1,148**	**$84,398**		**$84,398**
EXPENDITURES:					
Faculty					
Non-Faculty	$55,000	$1,148	$56,148		$56,148
Student Assistant					
Benefits	28,250		28,250		28,250
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$83,250**	**$1,148**	**$84,398**		**$84,398**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Engagement of Students in RSCA: T0001

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$75,000**	**$75,000**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant				$20,000	$20,000
Benefits					
Supplies & Services				55,000	55,000
Equipment					
TOTAL EXPENDITURES:				**$75,000**	**$75,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Technology Enhancement for the GRC: T0004

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$2,000**	**$2,000**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				$2,000	$2,000
Equipment					
TOTAL EXPENDITURES:				**$2,000**	**$2,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Writing Consultants for Graduate Studies: T0006

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$50,000**	**$50,000**
EXPENDITURES:					
Faculty					
Non-Faculty				$50,000	$50,000
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				**$50,000**	**$50,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Graduate Studies: 200300
Graduate Student Completion Report: T0017

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$3,500**	**$3,500**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				$3,500	$3,500
Equipment					
TOTAL EXPENDITURES:				**$3,500**	**$3,500**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Undergraduate Studies: 200400
Student Success and Academic Advising: T0018

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$55,717**	**$55,717**
EXPENDITURES:					
Faculty					
Non-Faculty				$15,000	$15,000
Student Assistant					
Benefits					
Supplies & Services				40,717	40,717
Equipment					
TOTAL EXPENDITURES:				**$55,717**	**$55,717**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Academic Advising Center: 200410
Academic Advising: R0016

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$191,604**	**$2,644**	**$194,248**		**$194,248**
EXPENDITURES:					
Faculty					
Non-Faculty	$134,856	$2,644	$137,500		$137,500
Student Assistant					
Benefits	56,748		56,748		56,748
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$191,604**	**$2,644**	**$194,248**		**$194,248**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
UAAC: 200410
Additional Academic Advising: T0026

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$20,547**	**$20,547**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant				$20,547	$20,547
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				**$20,547**	**$20,547**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Tutorial Center: 200420
Mentoring, Tutoring, and Writing Support: T0008

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$200,175**	**$200,175**
EXPENDITURES:					
Faculty					
Non-Faculty				$200,175	$200,175
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				**$200,175**	**$200,175**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Tutorial Center: 200420
Additional Support for Tutors: T0023

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$19,147**	**$19,147**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				$19,147	$19,147
Equipment					
TOTAL EXPENDITURES:				**$19,147**	**$19,147**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Writing Center: 200425
Writing, Tutoring, and Mentoring: R0018

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$116,889**	**$1,016**	**$117,905**		**$117,905**
EXPENDITURES:					
Faculty					
Non-Faculty	$95,739	$1,016	$96,755		$96,755
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$116,889**	**$1,016**	**$117,905**		**$117,905**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Writing Center: 200425
Writing, Tutoring, and Mentoring: T0002

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$145,738**	**$145,738**
EXPENDITURES:					
Faculty					
Non-Faculty				$145,738	$145,738
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				**$145,738**	**$145,738**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
First Year Experience: 200440
First Year Experience: T0042

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$70,600**	**$70,600**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant				$32,400	$32,400
Benefits					
Supplies & Services				38,200	38,200
Equipment					
TOTAL EXPENDITURES:				**$70,600**	**$70,600**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Student Financial Aid: 204135
Financial Aid Advising Coordinator-SSPIII: R0038

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$92,850**		**$92,850**		**$92,850**
EXPENDITURES:					
Faculty					
Non-Faculty	$65,000		$65,000		$65,000
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	2,000		2,000		2,000
Equipment					
TOTAL EXPENDITURES:	**$92,850**		**$92,850**		**$92,850**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Student Financial Aid: 204135
Financial Aid Advisor-AB540 "Dreamer" Specialist: R0039

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$82,341**		**$82,341**		**$82,341**
EXPENDITURES:					
Faculty					
Non-Faculty	$50,000		$50,000		$50,000
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	6,491		6,491		6,491
Equipment					
TOTAL EXPENDITURES:	**$82,341**		**$82,341**		**$82,341**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
University Library: 200700
Extended Library Hours: T0007

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$53,541**	**$53,541**
EXPENDITURES:					
Faculty					
Non-Faculty				$17,889	$17,889
Student Assistant				26,592	26,592
Benefits				9,060	9,060
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				**$53,541**	**$53,541**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Arts and Letters: 201000
SSP Advisors: R0010

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$298,305**	**$1,940**	**$300,245**		**$300,245**
EXPENDITURES:					
Faculty					
Non-Faculty	$191,532	$1,940	$193,472		$193,472
Student Assistant					
Benefits	106,773		106,773		106,773
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$298,305**	**$1,940**	**$300,245**		**$300,245**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Business and Economics: 201200
Student Services Center/Advisement: R0011

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$329,089**	**$4,523**	**$333,612**		**$333,612**
EXPENDITURES:					
Faculty					
Non-Faculty	$233,064	$4,523	$237,587		$237,587
Student Assistant					
Benefits	96,025		96,025		96,025
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$329,089**	**$4,523**	**$333,612**		**$333,612**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Charter College of Education: 201400
Post-Baccalaurate and Graduate Advising Support: R0012

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$64,723**	**$881**	**$65,604**		**$65,604**
EXPENDITURES:					
Faculty					
Non-Faculty	$44,800	$881	$45,681		$45,681
Student Assistant					
Benefits	19,923		19,923		19,923
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$64,723**	**$881**	**$65,604**		**$65,604**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Engineering, Computer Science, and Technology: 201500
Academic Advising: R0013

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$136,650**	**$1,852**	**$138,502**		**$138,502**
EXPENDITURES:					
Faculty					
Non-Faculty	$92,604	$1,852	$94,456		$94,456
Student Assistant					
Benefits	44,046		44,046		44,046
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$136,650**	**$1,852**	**$138,502**		**$138,502**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Engineering, Computer Science, and Technology: 201500
Graduate Student Peer Mentors: T0013

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				**$68,550**	**$68,550**
EXPENDITURES:					
Faculty					
Non-Faculty				$68,550	$68,550
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				**$68,550**	**$68,550**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
Student Services Professionals: R0014

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$294,719**	**$4,593**	**$299,312**		**$299,312**
EXPENDITURES:					
Faculty					
Non-Faculty	$186,792	$4,593	$191,385		$191,385
Student Assistant					
Benefits	107,927		107,927		107,927
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$294,719**	**$4,593**	**$299,312**		**$299,312**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
College of HHS Academic Advisment: R0014

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$66,150**		**$66,150**		**$66,150**
EXPENDITURES:					
Faculty					
Non-Faculty	$47,448		$47,448		$47,448
Student Assistant					
Benefits	18,702		18,702		18,702
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$66,150**		**$66,150**		**$66,150**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
Student Services Professional-Academic Advisement HHS: R0014

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$64,792**		**$64,792**		**$64,792**
EXPENDITURES:					
Faculty					
Non-Faculty	$44,952		$44,952		$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$64,792**		**$64,792**		**$64,792**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
Rongxiang Xu College of Health and Human Services: 201600
Student Services Professional-Nutritional Sciences: R0014

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$64,792**		**$64,792**		**$64,792**
EXPENDITURES:					
Faculty					
Non-Faculty	$44,952		$44,952		$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$64,792**		**$64,792**		**$64,792**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)
College of Natural & Social Sciences: 201700
Student Success Professional Advisors: R0015

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	**$393,829**	**$2,763**	**$396,592**		**$396,592**
EXPENDITURES:					
Faculty					
Non-Faculty	$266,904	$2,763	$269,667		$269,667
Student Assistant					
Benefits	126,925		126,925		126,925
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	**$393,829**	**$2,763**	**$396,592**		**$396,592**
BALANCE	***$0***	***$0***	***$0***		***$0***