Student Success Fee
Funding Allocation Summary
Fiscal Year 2018-19

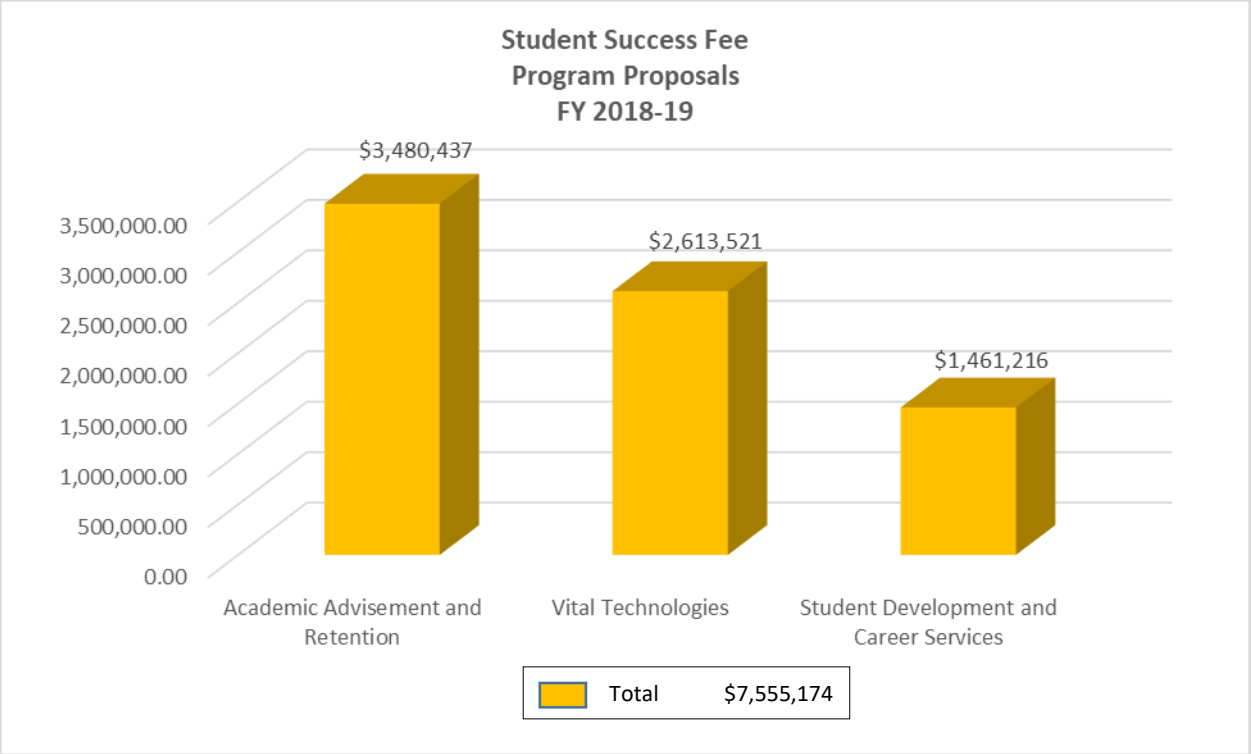


Administration and Finance – June 2018

The Cal State L.A. Student Success Fee (SSF) provides supplemental academic advising and retention services, increased student development opportunities, career programs, and expanded student access to vital infrastructure and applications technologies. The three priorities for this fee are: Academic Advisement and Retention, Student Development and Career Services, and Vital Technologies.

In FY 2018-19, over $7.5 million were allocated (see graph 1) to provide services and student centered activities that enriches the learning experience and fosters campus engagement. The student success fee enhances the learning experience through advisement, technology infrastructure, counseling, mentorship, and many other innovative programs.

Graph 1



Academic Advisement and Retention

Academic Affairs continues to provide critical academic advisement to assist students in understanding and adhering to University policies and procedures to make progress toward degree completion, through academic advisement, mentorship, and student services.

SSP Advisors - Continuing	$	305,988
CBE Student Advisement and Placement Services		341,880
Post- Baccalaureate and Graduate Advising Support		66,952
Academic Advising		141,335
Student Services Professionals		503,935
Student Success Professional Advisors		404,999
National and International Scholarship and Fellowships Program Advisor		85,340
America Reads & Counts Coordinator		67,339
Graduate Student Completion Support		86,155
Financial Aid Advisor-AB540 "Dreamer" Specialist		82,341
Financial Aid Advising Coordinator - SSP III		92,850
Academic Advising		198,292
Writing, Tutoring and Mentoring		405,380
Tutoring and Mentoring		385,200
Extended Library Hours		62,951
Writing Consultants for Graduate Students		44,550
Student Support for Community Based Learning		80,000
Honors College Orientation and Events		13,000
Engagement of Students in RSCA		75,000
Academic Advising Training		15,000
GoldenEagleSTUDY		21,950
Total	$	3,480,437

Vital Technologies

The division's on-going vital technologies programs have enhanced critical Wi-Fi Availability, Anywhere, On-Demand Application Delivery, and an essential 24 Hour Computer Lab that supports student learning and success. Other programs include GETmobile Enhancements, Support Services for Microsoft Technologies, On-Demand Learning, and 2-Step Verification.

Support Services for Microsoft Technologies	$ 87,392
Anywhere, On-demand Application Delivery	88,511
Wi-Fi Maintenance	71,500
Adobe Create Suite/Cloud	252,694
Identity Management Systems	200,000
24-Hour Open Access Lab	323,207
On-Demand Learning	60,147
MyTools Support (formerly known as Citrix Technical Relationship)	40,000
Anywhere, Anytime Access	21,976
2-step Verification	39,000
Wi-Fi Improvements	100,000
GETmobile Enhancements	100,000
Support Services for Microsoft Technologies - Augment	16,458
Wi-Fi Maintenance - Augment	7,500
24-Hour Open Access Lab - Augment	9,978
On-Demand Learning - Augment	41,853
2-step Verification - Augment	1,000
Total	$ 1,461,216

Student Development and Career Services

Student Life services provide on-going developmental transition from high-school to University life for first generation, low-income, students through EOP Summer Bridge. The Veterans Resource Center provides services for Cal State L.A.'s veteran students and the Office of Students with Disabilities serves students who are deaf and hard of hearing. Newly proposed programs include Coordinated CARE Network, Supporting Success of Golden Eagle Dreamers, Mind Matters, Campus Engagement & Enrichment, and U-Pass. U-Pass provides a reduced fare transit pass, offering college students unlimited rides on any Metro system in L.A. County that accepts TAP.

CDC-Linking College to Career	$ 271,652
EOP Summer Bridge Programs	494,792
Health Education and Wellness	249,322
OSD Services and Accommodations	374,297
Parent Academy	194,351
Veterans Resource Center	266,747
Coordinated CARE Network	119,660
Supporting Success of Golden Eagle Dreamers	180,700
RISE	33,000
OSD Services and Accommodations (AUGMENT)	100,000
Mind Matters	84,800
Supporting Academic Success of Student Veterans	9,200
Campus Engagement & Enrichment	85,000
U-Pass	150,000
Total	$ 2,613,521

For additional information on Cal State L.A.'s FY 2018-19 Student Success Fee program, and to review the detailed funding information, please visit the Student Success Fee webpage at the link: http://www.calstatela.edu/budget/student-success-fee.