

California State University,
Los Angeles

Student Success Fee

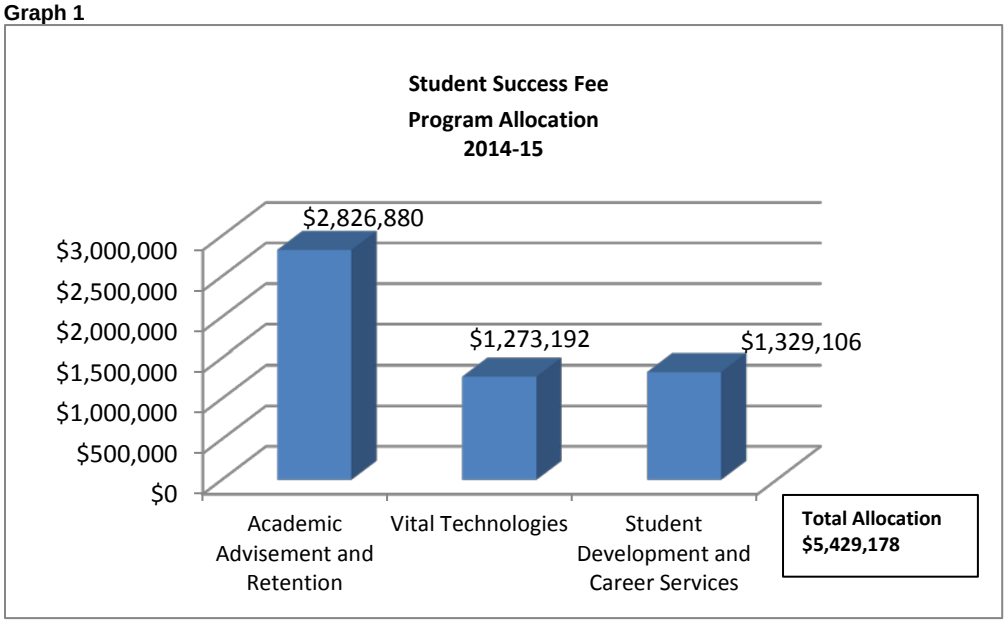
Allocation Summary

Fiscal Year 2014-15

At Cal State L.A., the Student Success Fee supports the Student Success, Graduation and Career Placement Initiative. This initiative places emphasis on four priorities for student success: Academic Advisement and Retention, Student Development, Career Services, and Vital Technologies.

In 2014-15, more than $5.4 million was allocated (see Graph 1) to enhanced academic advisement services, mentoring and tutoring support, community-based learning, extended library hours, Summer Bridge programs, career services, veterans support, 24-hour open access lab, Just-in-Time learning, and Anywhere On-Demand applications.

Graph 1



Program allocations were made to the divisions of Academic Affairs ($2.8 million), Information Technology Services ($1.2 million), and Student Affairs and Enrollment Management ($1.3 million). These divisions are responsible for the development and implementation of the Student Success, Graduation and Career Placement Initiative.

Student Success Fee
2014-15 Program Allocation

Division	Program	Total
Academic Affairs	Academic Advisement and Retention	$2,826,880
Information Tech. Services	Vital Technologies	$1,273,192
Student Affairs	Student Dev. & Career Services	$1,329,106
Total		**$5,429,178**

Academic Affairs

Academic Affairs will launch new program initiatives, such as Peer Mentors for International Students, technology enhancements to the Graduate Student Resource Center, extended library hours, and additional peer tutors for the tutorial center. Student Success Fee allocations also supplement existing resources dedicated to academic advising, tutoring, and other support programs. The $2.8 million is allocated as follows:

	Amount Allocated
• Academic Advisement	$1,659,347
• Graduate Student Completion Support	81,125
• Engagement Students in RSCA	80,000
• Mentoring and Tutoring	536,475
• Student Scholarship Coordinator	81,125
• College HHS Academic Advisement	66,375
• Community-Based Learning	75,000
• Student Parent Academy	187,240
• Peer Mentor International Students	25,000
• Technology Enhancements	5,000
• Professional Development for Grad Students	10,000
• Extended Library Hours	20,193
Total	**$2,826,880**

Information Technology Services

Through the Student Success Fee, the division provides student access to an expansive selection of learning resources. These include Anywhere On-Demand Applications; Anytime, Anywhere Access; Just-In-Time Learning; Adobe Creative Cloud for Students; Microsoft Office and Windows for Students; and a new technology vulnerability assessment. The $1.2 million is allocated as follows:

	Amount Allocated
• Anywhere On-Demand Applications	$88,511
• Anytime, Anywhere Access	21,976
• Just-in-Time Learning	60,147
• Wi-Fi Availability	41,000
• Adobe Creative Suite	91,832
• Gigabit Wireless	85,602
• Secure Password Alternatives	39,000
• Adobe Creative Cloud for Students	171,005
• MS Office and Windows with Student Option	159,817
• 24-Hour Computer Lab	226,852
• Wi-Fi	287,450
Total	**$1,273,192**

Student Affairs

Student Affairs programs provide an array of networking, empowerment, and community engagement skills to students. Student Success Fee allocations supplement existing resources for students with disabilities, career planning, services for veterans and other support programs. The $1.3 million is allocated as follows:

	Amount Allocated
• OSD Services and Accommodations	$314,200
• Veterans Affairs	145,665
• Summer Bridge	488,000
• Career Services	247,732
• Health Education and Wellness	116,474
• CollegiateLink	17,035
Total	**$1,329,106**

For additional information on Cal State L.A.'s 2014-15 Student Success Fee program, and to review the detailed program funding information, please visit the Student Success Fee webpage at the link below:

http://www.calstatela.edu/sites/default/files/groups/Budget%20Administration/2014_15/appr_alloc2014-15.pdf

For information on previous years Student Success Fee allocations, please visit: http://www.calstatela.edu/budget/student-success-fee