CAL STATE LA

Student Success Fee

Funding Allocation Summary
Fiscal Year 2019-20





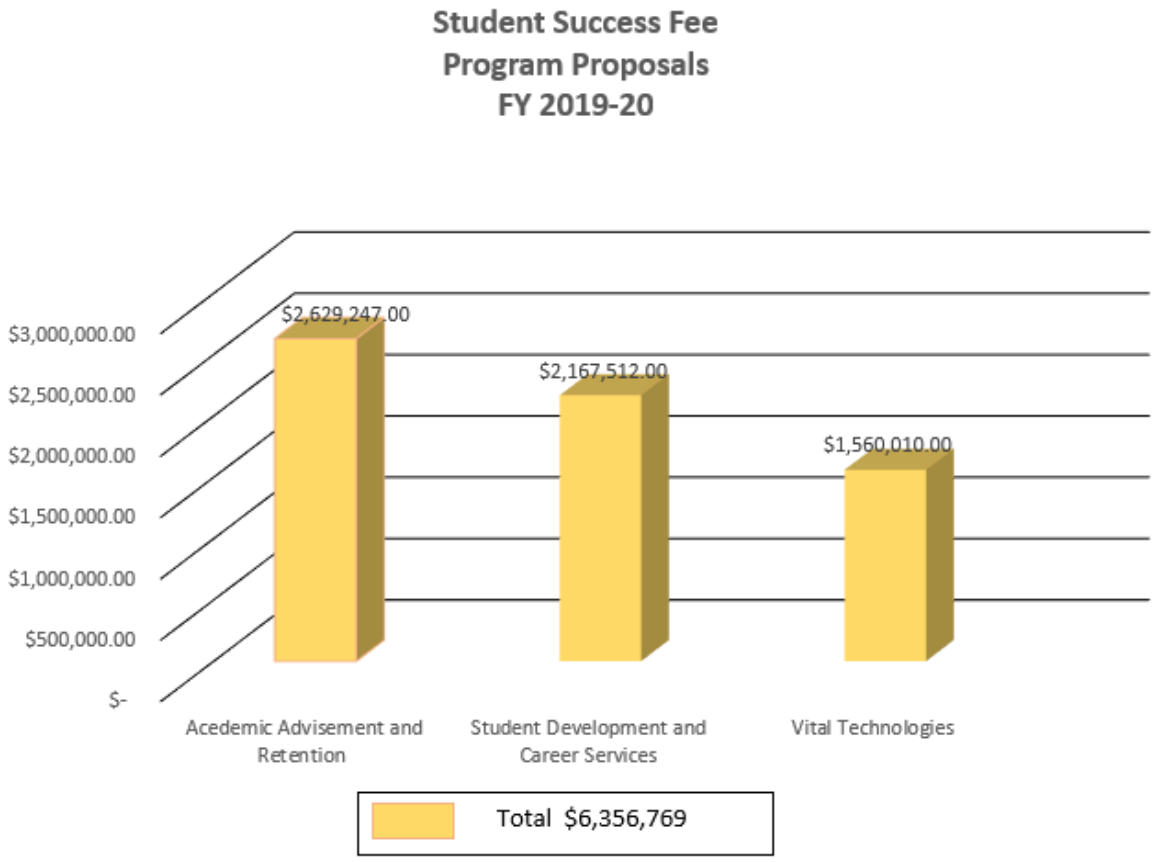


Administration and Finance - June 2019

The Cal State L.A. Student Success Fee (SSF) provides supplemental academic advising and retention services, increased student development opportunities, career programs, and expanded student access to vital infrastructure and applications technologies. The three priorities for this fee are: Academic Advisement and Retention, Student Development and Career Services, and Vital Technologies.

In FY 2019-20, over $6.3 million were allocated (see graph 1) to provide services and student centered activities that enriches the learning experience and fosters campus engagement. The student success fee enhances the learning experience through advisement, technology infrastructure, counseling, mentorship, and many other innovative programs.

Graph 1



Academic Advisement and Retention

Academic Affairs continues to provide critical academic advisement to assist students in understanding and adhering to University policies and procedures to make progress toward degree completion, through academic advisement, mentorship, and student services.

SSP Advisors	$ 322,392
Student Services Center/Advisement	366,243
Post- Baccalaureate and Graduate Advising Support	70,804
Academic Advising	149,423
Student Service Professionals	529,003
Undergraduate Professional Advisors (6 Student Success Professional Advisors)	426,443
National and International Scholarship and Fellowships Program Advisor	89,984
America Reads & Counts Coordinator	70,735
Graduate Student Completion Support	91,183
Financial Aid Advisor-AB540 "Dreamer" Specialist	86,193
Financial Aid Advising Coordinator - SSP III	97,446
Academic Advising	209,848
Writing Consultants for Graduate Students	44,550
Engagement of Students in RSCA	75,000
Total	$ 2,629,247

Student Development and Career Services

Student Life services provide on-going developmental transition from high-school to University life for first generation, low-income, students through EOP Summer Bridge. The Veterans Resource Center provides services for Cal State L.A.'s veteran students and the Office of Students with Disabilities serves students who are deaf and hard of hearing. Newly proposed programs include Coordinated CARE Network, Supporting Success of Golden Eagle Dreamers, Mind Matters, Campus Engagement & Enrichment, and U-Pass. U-Pass provides a reduced fare transit pass, offering college student's unlimited rides on any Metro system in L.A. County that accepts TAP.

CDC-Linking College to Career	$ 276,740
EOP Summer Bridge Programs	494,792
Health Education and Wellness	253,882
OSD Services and Accommodations	375,761
Parent Academy	196,103
Veterans Resource Center	268,499
Mind Matters	68,050
GFDRC Supporting Success of Golden Eagle Dreamers	41,190
OSD Services and Accommodations (Augment)	100,000
U-Pass	65,256
OSD Services and Accommodations	27,239
Total	$ 2,167,512

Vital Technologies

The division's on-going vital technologies programs have enhanced critical Wi-Fi Availability, Anywhere, On-Demand Application Delivery, and an essential 24 Hour Computer Lab that supports student learning and success. Other programs include GETmobile Enhancements, Support Services for Microsoft Technologies, On-Demand Learning, and 2-Step Verification.

Support Services for Microsoft Technologies	$ 87,392
Anywhere, On-Demand Application Delivery	88,511
Wi-Fi Maintenance	71,500
Adobe Create Suite/Cloud	252,694
Identity Management Systems	200,000
24-Hour Open Access Lab	330,959
On-Demand Learning	60,147
MyTools Support	40,000
Anywhere, Anytime Access	21,976
2-step Verification	39,000
Wi-Fi Improvements	65,000
Mobile Application Enhancements	250,000
24-Hour Open Access Lab - Augment	9,978
On-Demand Learning - Augment	41,853
2-Step Verification - Augment	1,000
Total	$ 1,560,010

For additional information on Cal State L.A.'s FY 2019-20 Student Success Fee program, and to review the detailed funding information, please visit the Student Success Fee webpage at the link: http://www.calstatela.edu/budget/student-success-fee.