

Student Success Fee
Funding Allocation Summary
Fiscal Year 2017-18

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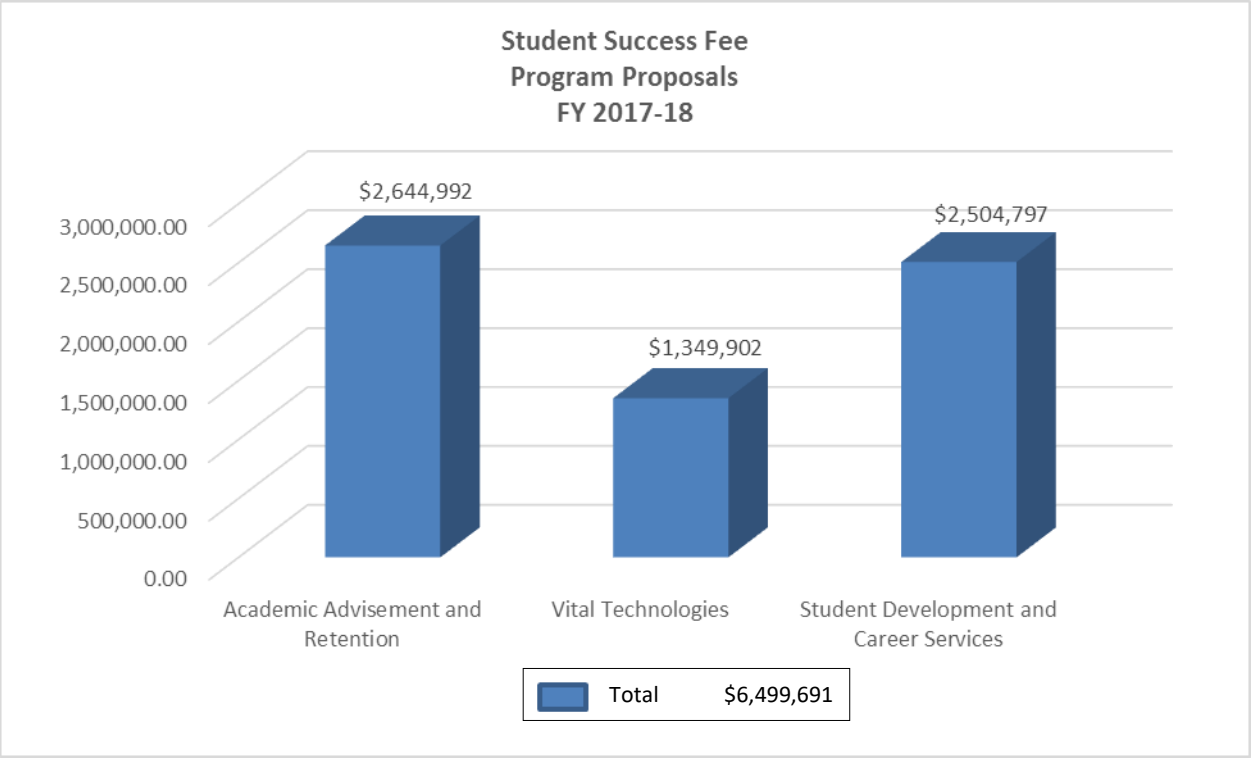
Administration and Finance – June 2017

The Cal State L.A. Student Success Fee (SSF) provides supplemental academic advising and retention services, increased student development opportunities, career programs, and expanded student access to vital infrastructure and applications technologies. The three priorities for this fee are: Academic Advisement and Retention, Student Development and Career Services, and Vital Technologies.

In FY 2017-18, over $6.4 million were allocated (see Graph 1) to provide the following services:

Pathways to Academic Advisement, Student Success Professional Advisors, Graduate Student Completion Support, Financial Aid Advising Coordinator, Writing, Tutoring, and Mentoring, Anywhere, On-demand Application Delivery, 24-Hour Open Access Lab, Wireless (Wi-Fi), GETmobile Enhancements, Linking College to Career, EOP Summer Bridge Programs, Health Education and Wellness, OSD Services and Accommodations, Parent Academy, Veterans Resource Center, and Mental Health and Wellness.

Graph 1



Academic Advisement and Retention

Academic Affairs continues to provide critical academic advisement to assist students in understanding and adhering to University policies and procedures that may directly or indirectly impact their ability to make progress toward degree completion, student scholarship coordination, and graduate student completion services. Newly proposed program includes Tutoring and Mentoring.

SSP Advisors- Academic Advisement	$	300,245
Student Services Center/Advisement		333,612
Post Baccalaureate and Graduate Advising Support		65,604
Academic Advising		138,502
Student Services Professionals		495,046
Student Success Professional Advisors		396,592
Scholarship & Fellowships Program Advisor		83,619
America Reads & Counts Coordinator		66,150
Graduate Student Completion Support		84,398
Financial Aid Advisor-AB540 "Dreamer" Specialist		82,341
Financial Aid Advising Coordinator		92,850
Academic Advising		194,248
Writing, Tutoring and Mentoring		117,905
Tutoring and Mentoring		193,880
Total	$	2,644,992

Vital Technologies

The division's on-going vital technologies programs have enhanced critical Wi-Fi Availability, Anywhere, On-Demand Application Delivery, and Just-in Time Learning for students, and an essential 24 Hour Computer Lab that supports student learning and success. A newly proposed program includes additional staffing for the Wireless (Wi-Fi) Phase II.

Support Services from Microsoft Technologies	$	87,392
Anywhere, On-demand Application Delivery		88,511
Wi-Fi Enhancements (combined)		75,079
Adobe Creative Suite/Cloud		283,624
Identity Management Systems		200,000
24-Hour Open Access Lab		325,830
On-demand Learning (formerly Just-in-Time Learning)		85,000
Citrix Technical Relationship (TRM)		40,000
Anywhere, Anytime Access		21,976
2-step Verification (formerly Secure Password Alternative)		40,000
Wireless (Wi-Fi) Phase II		62,490
GETmobile Enhancements		40,000
Total	$	1,349,902

Student Development and Career Services

Student Life services provide on-going developmental transition from high-school to University life for first generation, low-income, students through EOP Summer Bridge. The Veterans Resource Center provides services for Cal State L.A.'s veteran students and the Office of Students with Disabilities serves students who are deaf and hard of hearing.

CDC-Linking College to Career	$	270,167
EOP Summer Bridge Programs		494,792
Health Education and Wellness		247,989
OSD Services and Accommodations		452,080
Parent Academy		194,351
Veterans Resource Center		264,761
Mental Health and Wellness		580,657
Total	$	2,504,797

For additional information on Cal State L.A.'s FY 2017-18 Student Success Fee program, and to review the detailed funding information, please visit the Student Success Fee webpage at the link: http://www.calstatela.edu/budget/student-success-fee