Student Development
and
Career Services

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Consolidation

	2018-19 BASE FUNDS	2017-18 SALARY INCR.	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 FUNDS
ALLOCATION:	**$1,851,161**	**$14,616**	**$1,865,777**	**$612,360**	**$2,478,137**
EXPENDITURES:					
Faculty					
Non-Faculty	$825,610	$14,616	$840,226	$181,936	$1,022,162
Student Assistant	133,238		133,238	35,900	169,138
Benefits	301,255		301,255	73,324	374,579
Total Salaries and Benefits	**$1,260,103**	**$14,616**	**$1,274,719**	**$291,160**	**$1,565,879**
Supplies & Services	$589,558		$589,558	$321,200	$910,758
Equipment	1,500		1,500		1,500
Total Operating Expenses	**$591,058**	**$0**	**$591,058**	**$321,200**	**$912,258**
TOTAL EXPENDITURES:	**$1,851,161**	**$14,616**	**$1,865,777**	**$612,360**	**$2,478,137**
BALANCE	***$0***	***$0***	***$0***	***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Career Development Center: 491130
CDC-Linking College to Career: R0034

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$271,652**	**$5,088**	**$276,740**		**$276,740**
EXPENDITURES:					
Faculty					
Non-Faculty	$105,551	$5,088	$110,639		$110,639
Student Assistant	28,261		28,261		28,261
Benefits	57,240		57,240		57,240
Supplies & Services	79,100		79,100		79,100
Equipment	1,500		1,500		1,500
TOTAL EXPENDITURES:	**$271,652**	**$5,088**	**$276,740**		**$276,740**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
New Student & Parent Programs: 491200
Parent Academy: R0009

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$194,351**	**$1,752**	**$196,103**		**$196,103**
EXPENDITURES:					
Faculty					
Non-Faculty	$66,300	$1,752	$68,052		$68,052
Student Assistant	11,220		11,220		11,220
Benefits	37,128		37,128		37,128
Supplies & Services	79,703		79,703		79,703
Equipment					
TOTAL EXPENDITURES:	**$194,351**	**$1,752**	**$196,103**		**$196,103**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
New Student & Parent Programs: 491200
Supporting Success of Golden Eagle Dreamers: T0046

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$180,700**	**$180,700**
EXPENDITURES:					
Faculty					
Non-Faculty				$91,000	$91,000
Student Assistant				26,400	26,400
Benefits				30,800	30,800
Supplies & Services				32,500	32,500
Equipment					
TOTAL EXPENDITURES:				**$180,700**	**$180,700**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
New Student & Parent Programs: 491200
RISE: Peer Mentoring & First-Year Student Engagement: T0047

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$33,000**	**$33,000**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant				$9,500	$9,500
Benefits					
Supplies & Services				23,500	23,500
Equipment					
TOTAL EXPENDITURES:				**$33,000**	**$33,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Office of VP for Student Life: 491201
Mind Matter: T0048

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$84,800**	**$84,800**
EXPENDITURES:					
Faculty					
Non-Faculty				$45,000	$45,000
Student Assistant					
Benefits				16,800	16,800
Supplies & Services				23,000	23,000
Equipment					
TOTAL EXPENDITURES:				**$84,800**	**$84,800**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Dean of Students: 491202
Coordinated CARE Network: T0045

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$119,660**	**$119,660**
EXPENDITURES:					
Faculty					
Non-Faculty				$45,936	$45,936
Student Assistant					
Benefits				25,724	25,724
Supplies & Services				48,000	48,000
Equipment					
TOTAL EXPENDITURES:				**$119,660**	**$119,660**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Dean of Students: 491202
Campus Engagement & Enrichment: T0050

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$85,000**	**$85,000**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				$85,000	$85,000
Equipment					
TOTAL EXPENDITURES:				**$85,000**	**$85,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Veterans Resource Center: 491204
Veterans Resource Center: R0032

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$266,747**	**$1,752**	**$268,499**		**$268,499**
EXPENDITURES:					
Faculty					
Non-Faculty	$152,719	$1,752	$154,471		$154,471
Student Assistant	10,000		10,000		10,000
Benefits	83,528		83,528		83,528
Supplies & Services	20,500		20,500		20,500
Equipment					
TOTAL EXPENDITURES:	**$266,747**	**$1,752**	**$268,499**		**$268,499**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Veterans Resource Center: 491204
Supporting Academic Success of Student Veterans: T0049

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$9,200**	**$9,200**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				$9,200	$9,200
Equipment					
TOTAL EXPENDITURES:				**$9,200**	**$9,200**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Educational Opportunity Program: 491210
EOP Summer Bridge Programs: R0033

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$494,792**		**$494,792**		**$494,792**
EXPENDITURES:					
Faculty					
Non-Faculty	$211,640		$211,640		$211,640
Student Assistant	41,500		41,500		41,500
Benefits	25,397		25,397		25,397
Supplies & Services	216,255		216,255		216,255
Equipment					
TOTAL EXPENDITURES:	**$494,792**		**$494,792**		**$494,792**
BALANCE	***$0***		***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Student Health Center: 491235
Health Education and Wellness: R0035

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$249,322**	**$4,560**	**$253,882**		**$253,882**
EXPENDITURES:					
Faculty					
Non-Faculty	$86,295	$4,560	$90,855		$90,855
Student Assistant	29,962		29,962		29,962
Benefits	47,065		47,065		47,065
Supplies & Services	86,000		86,000		86,000
Equipment					
TOTAL EXPENDITURES:	**$249,322**	**$4,560**	**$253,882**		**$253,882**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Office for Students with Disabilities (OSD): 491240
OSD Services and Accommodations: R0031

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:	**$374,297**	**$1,464**	**$375,761**		**$375,761**
EXPENDITURES:					
Faculty					
Non-Faculty	$203,105	$1,464	$204,569		$204,569
Student Assistant	12,295		12,295		12,295
Benefits	50,897		50,897		50,897
Supplies & Services	108,000		108,000		108,000
Equipment					
TOTAL EXPENDITURES:	**$374,297**	**$1,464**	**$375,761**		**$375,761**
BALANCE	***$0***	***$0***	***$0***		***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
STUDENT LIFE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Office for Students with Disabilities (OSD): 491240
OSD Services and Accommodations: T0053

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$100,000**	**$100,000**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				$100,000	$100,000
Equipment					
TOTAL EXPENDITURES:				**$100,000**	**$100,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-2019 STUDENT SUCCESS FEE
ADMINISTRATION & FINANCE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)

Consolidation

	2018-19 BASE FUNDS	2017-18 SALARY INCR.	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 FUNDS
ALLOCATION:				**$150,000**	**$150,000**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Total Salaries and Benefits				**$0**	**$0**
Supplies & Services				$150,000	$150,000
Equipment					
Total Operating Expenses				**$150,000**	**$150,000**
TOTAL EXPENDITURES:				**$150,000**	**$150,000**
BALANCE				***$0***	***$0***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2018-19 STUDENT SUCCESS FEE
ADMINISTRATION & FINANCE

STUDENT DEVELOPMENT & CAREER SERVICES (SF012)
Public Safety - Parking: 500715
U-Pass: T0044

	2018-19 BASE FUNDS	2017-18 SAL INCR	2018-19 ADJUSTED BASE	2018-19 ONE-TIME FUND	2018-19 TOTAL FUNDS
ALLOCATION:				**$150,000**	**$150,000**
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				$150,000	$150,000
Equipment					
TOTAL EXPENDITURES:				**$150,000**	**$150,000**
BALANCE				***$0***	***$0***