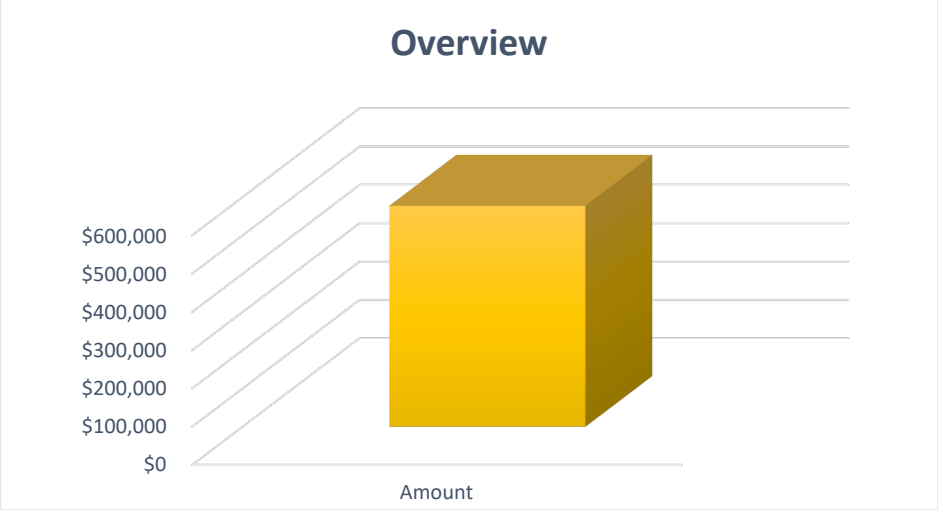
EQUITY, DIVERSITY, AND INCLUSION

2022-2023 RESOURCE ALLOCATION PLAN
EQUITY, DIVERSITY, AND INCLUSION

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CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2022-2023 RESOURCE ALLOCATION
EQUITY, DIVERSITY, AND INCLUSION

	2021-22 Base FUNDS	2021-22 Salary Incr. FUNDS	2022-23 Base FUNDS	2022-23 Base Adj. FUNDS	Consolidation 2022-23 RAP 3 FUNDS	2022-23 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$549,372		$549,372			$549,372
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$549,372**	**$0**	**$549,372**	**$0**	**$0**	**$549,372**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$28,006		$28,006			$28,006
Equipment						
Miscellaneous						
Enrollment Reserve						
Unmet Budget Needs						
Operating Transfers						
University Reserve						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$28,006**	**$0**	**$28,006**	**$0**	**$0**	**$28,006**
TOTAL	***$577,378***	***$0***	***$577,378***	***$0***	***$0***	***$577,378***

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2022-2023 RESOURCE ALLOCATION
EQUITY, DIVERSITY, AND INCLUSION

100500

Equity, Diversity, and Inclusion

	2021-22 Base FUNDS	2021-22 Salary Incr. FUNDS	2022-23 Base FUNDS	2022-23 Base Adj. FUNDS	2022-23 RAP 3 FUNDS	2022-23 Adj. Base FUNDS
SALARIES & WAGES:						
Faculty						
Non-Faculty	$549,372		$549,372			$549,372
Faculty Promotion						
Work Study On/Off Campus						
TOTAL SALARIES & WAGES:	**$549,372**	**$0**	**$549,372**	**$0**	**$0**	**$549,372**
OPERATING EXPENSE & EQUIPMENT:						
Supplies & Services	$28,006		$28,006			$28,006
Equipment						
Miscellaneous						
Enrollment Reserve						
Unmet Budget Needs						
Operating Transfers						
University Reserve						
TOTAL OPERATING EXPENSE & EQUIPMENT:	**$28,006**	**$0**	**$28,006**	**$0**		**$28,006**
TOTAL	***$577,378***	***$0***	***$577,378***	***$0***	***$0***	***$577,378***