California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: 2016-06-30
PRESIDENT - President

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Fiscal Year 2015-16

Year End Report

			Actuals					
Dept	**Original Budget**	**Adjusted Budget**	**Current Month**	**Fiscal Year**	**Encumbrances**	**Total Expend**	**Budget Available**	**% Achieved / % Used**
102400 - Athletics Department	1,673,633.00	3,178,719.48	268,979.24	2,997,592.15	0.00	2,997,592.15	181,127.33	94.30%
102790 - Luckman Fine Arts	1,371,629.00	1,607,819.61	163,607.42	1,607,806.75	0.00	1,607,806.75	12.86	100.00%
105000 - President Office	1,345,371.00	2,016,238.77	157,280.48	1,920,554.90	(15,289.93)	1,905,264.97	110,973.80	94.50%
PRESIDENT - President Total	**4,390,633.00**	**6,802,777.86**	**589,867.14**	**6,525,953.80**	**(15,289.93)**	**6,510,663.87**	**292,113.99**	**95.71%**

Prepared by: Budget Admin.