California State University, Los Angeles
Financial Accounting System
SF001 - Campus Operating Fund Assessment Report for: 2017-06-30
PRESIDENT - President

Time run: 7/13/2017 8:20:04 AM
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Instance Directory: c:\assessment\outgoing

Fiscal Year 2016-17

Year End Report

			Actuals					
Dept	**Original Budget**	**Adjusted Budget**	**Current Month**	**Fiscal Year**	**Encumbrances**	**Total Expend**	**Budget Available**	**% Achieved / % Used**
102400 - Athletics Department	1,711,596.00	3,683,288.02	264,002.99	3,683,287.45	0.00	3,683,287.45	0.57	100.00%
102790 - Luckman Fine Arts	1,396,641.00	1,726,335.08	256,061.28	1,725,024.24	0.00	1,725,024.24	1,310.84	99.92%
105000 - President Office	1,382,306.00	2,152,337.62	172,065.17	2,100,662.49	2,909.50	2,103,571.99	48,765.63	97.73%
PRESIDENT - President Total	**4,490,543.00**	**7,561,960.72**	**692,129.44**	**7,508,974.18**	**2,909.50**	**7,511,883.68**	**50,077.04**	**99.34%**