California State University, Los Angeles
Financial Accounting System
SF001 Budget Summary Report for: 2012-06-30
PRESIDENT - President

Time run: 7/11/2012 9:07:32 AM
File Name: SF001-PRESIDENT - President-DSUM.xlsx
Instance Directory: c:\assessment\outgoing
Fiscal Year 2011-2012
Year End - Final

			Actuals					
Dept ID	**Original Budget**	**Adjusted Budget**	**Current Month**	**Fiscal Year**	**Encumbrances**	**Total Expended**	**Budget Available**	**% Achieved / % Used**
102400 - Athletics Department	1,272,907.00	1,930,045.95	(193,551.49)	1,929,740.95	0.00	1,929,740.95	305.00	99.98%
102770 - Trustee Professor Munitz	0.00	163,309.83	12,324.95	145,092.25	0.00	145,092.25	18,217.58	88.84%
102790 - Luckman Fine Arts	1,037,884.00	1,514,206.01	211,649.09	1,420,702.24	(1,095.04)	1,419,607.20	94,598.81	93.75%
105000 - President Office	3,240,571.00	1,994,086.13	131,095.97	1,494,300.46	4,377.29	1,498,677.75	495,408.38	75.16%
PRESIDENT - President Total	**5,551,362.00**	**5,601,647.92**	**161,518.52**	**4,989,835.90**	**3,282.25**	**4,993,118.15**	**608,529.77**	**89.14%**

Prepared By: Budget Administration