California State University, Los Angeles
Financial Accounting System
SF001 Budget Summary Report for: 2015-06-30
PRESIDENT - President

File Name: SF001-PRESIDENT - President-DSUM.xlsx
Instance Directory: c:\assessment\outgoing
Fiscal Year 2014-2015
YEAR-END

			Actuals					
Dept ID	**Original Budget**	**Adjusted Budget**	**Current Month**	**Fiscal Year**	**Encumbrances**	**Total Expended**	**Budget Available**	**% Achieved / % Used**
102400 - Athletics Department	1,540,943.00	2,603,868.48	145,266.30	2,601,048.11	0.00	2,601,048.11	2,820.37	99.89%
102790 - Luckman Fine Arts	1,293,021.00	1,496,983.85	138,847.75	1,496,646.56	(981.00)	1,495,665.56	1,318.29	99.91%
105000 - President Office	1,251,304.00	2,061,583.67	154,562.45	2,033,116.62	(77,713.54)	1,955,403.08	106,180.59	94.85%
PRESIDENT - President Total	**4,085,268.00**	**6,162,436.00**	**438,639.35**	**6,130,811.29**	**(78,694.54)**	**6,052,116.75**	**110,319.25**	**98.21%**